

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Yale New Haven Hospital,
Virtual Career Awareness Program
*(This program was developed since the
School To Career Program is temporarily suspended)*

Grant Source and Agency: Yale New Haven Hospital,
Yale New Haven Health System

Total Amount Requested: \$17,603.63 **Due Date of Application:**
3/14/22

System Contact: Dina Natalino, Supervisor of College & Career Pathways
Typhanie Jackson, Executive Director of Pupil Services

Telephone #:
Dina Natalino -
475-220-1785
Dr. Paul Whyte -
475-220-1016


Description of Project: To expose New Haven high school students to various career pathways offered at Yale New Haven Hospital (some will require short-term training; others will require an associate, bachelor's, master's or doctorate degree). This 5 week Virtual Career Awareness Program will run 10 hours per week.

TARGET: Schools/Unit: New Haven High Schools
No. of Students: Up to 25 **Grade Level(s):** 9,10, 11 & 12
Eligibility Criteria: Interest, access to internet and computer; Students must be at least 14 years old to receive the wage

GRANT PERIOD:	
From: (4/4/2022):	
To: (6/17/2022) Spring	
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Operational
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Information
<input type="checkbox"/> Support	<input type="checkbox"/> Competitive
<input type="checkbox"/> Entitlement	<input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Dina Natalino, Supervisor of
College & Career Pathways

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager  Finance Manager _____ Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>3/21/22</u>	
Board of Education Meeting Date: <u>3/22/22</u>	

Due Date to Grantor: _____

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
	25	Others (STUDENTS)	\$16,250.00
		Stipend	\$
		Longevity	
		SUBTOTAL	\$16,250.00

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$1243.13
Workmen's Compensation	\$110.50
SUBTOTAL	\$1353.63
TOTAL PERSONNEL & FIXED COSTS	\$17,603.63

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Per the agreement, Yale will pay for up to 25 students at 10 hours per week at \$13 per hour (Student salary - \$16,250.00) The amount may be less depending on number of applications and qualified applicants. There is a rigorous application process that includes resume, School to Career application, essay, extracurricular activity form and recommendations from two faculty members.

Breakdown of FICA/Medicare:

FICA/Medicare (7.65 %) – \$1243.13

Worker's Comp (.0068) – 110.50

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

N/A

SUBMITTING ADMINISTRATOR: Diana Natalino PRD 3/14/22
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	25	Student Worker	Career Internship	5 Weeks	TBD	No	

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

The goal of this grant is to expose New Haven high school students to various career pathways offered at Yale New Haven Hospital (some will require short-term training; others will require an associate, bachelor's, master's or doctorate degree). This opportunity is available to all New Haven high school students.

Positions to be covered are as follows:

- **Clerical Positions:** Three different Patient Financial Access Specialist (PFAS) positions
- **Nursing Positions:** Registered Nurse, Nurse Anesthetist
- **Clinical Positions:** Pharmacist, Physician Assistant, Respiratory Therapist, Laboratory Scientist
- **Technologist Positions:** Laboratory Technologist, Surgical Technologist, Radiology Technologist
- **Technician Positions:** Pharmacy Technician, Sterile Processing Technician, Cook, Medical Assistant

2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A

3. How does this grant address School Reform goals?

The goal of this partnership is workforce development. Students will go through an interview process and be selected to become a part of this work-based learning opportunity.

The Office of College & Career Pathways is working to expose students to multiple career pathways that will provide viable employment, regardless of post-secondary plan. While many of our graduates go on to enroll in college, a good percentage of our students are looking to enter trades or the work force. This grant will allow high school students an opportunity to learn more about positions at Yale New Haven Hospital, and to determine which pathways align best with their interests. This knowledge will best inform their post-secondary plan.

As part of this grant, each student will complete interest inventories, skill inventories, a learning styles inventory, and a work values assessment. Students will then identify 3 careers of interest and develop a PowerPoint for each career. They will be guided in weekly virtual sessions with Yale New Haven Hospital Career Counselor. The grant funding will be used to compensate students that enter this program.

4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

As stated above, exposure to career pathways, along with inventories regarding student interests, and research on careers, will increase students understanding of opportunities for them after high-school. The program will also provide ongoing support with navigating employment opportunities at Yale New Haven Hospital after students exit.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.

Something on Yale letterhead – official document – that outlines program and money coming in. May be considered as agreement that both parties sign.