



NEW HAVEN PUBLIC SCHOOLS

Operations Memorandum

To: New Haven Board of Education Finance and Operations Committee
From: Gilda Herrera
Date: 1/31/2023
Re: Utility Communications, Inc- Edgewood School

Contractor Name: Utility Communications, INC

Contractor Address: 920 Sherman Avenue, Hamden CT 06514

Phone: 203.287.1306 fax: 203.248.9167

Is the contractor a Minority or Women Owned Small Business? N/A

Renewal or Award of Contract/Agreement? Purchase Order

Total Amount of Contract/Agreement and the Hourly or Service Rate

\$

Funding Source & Account #: 3C222263 58704 Amount: \$44,726.71 FY 22-23
Computers & Communications (Capital Bond)

Key Questions: (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

1. **What specific service will the contractor provide:** Security Enhancement to the School wiring, cameras, card readers, miscellaneous parts, setup Milestone & S2 system.
2. **How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? Please describe the selection process including other sources considered and the rationale for selecting this method of selection:** State Contract 19PSX0088, the contract is extended again through June 17th, 2023.
3. **If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?** N/A
4. **If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?** N/A
5. **If this Contractor is New has cost for service increased from previous years? If yes, by how much?** N/A
6. **Is this a service existing staff could provide? Why or why not?** No



920 Sherman Avenue • Hamden, Connecticut • 06514
Phone: (203) 287-1306 (800) 443-1306 Fax: (203) 248-9167

City of New Haven Board of Education Edgewood School Security Enhancements Phase 5

Qty	Description	Part Number	Each	Extended
12	Milestone Corporate Device channel license	XPCODL	\$ 254.48	\$ 3,053.74
12	Milestone one-year care plus SUP device license	YXPCODL	\$ 46.41	\$ 556.92
7	Axis 360 degree indoor/outdoor camera 12 MP vandal proof	M3058-PLVE	\$ 794.64	\$ 5,562.48
7	Axis M30 series style back boxes	01190-001	\$ 114.67	\$ 802.68
8	Axis quad 360 degree outdoor camera HD 8MP multi-sensor	P3719-PLE	\$ 1,576.56	\$ 12,612.46
8	Axis T91D61 wall mount 1.5" NPS for P3717 camera	5504-821	\$ 79.92	\$ 639.36
8	Axis corner mount for P3717 outdoor camera	T91A64	\$ 75.45	\$ 603.61
8	Axis T94N01D pendant kit for P3717 outdoor camera	01513-001	\$ 84.65	\$ 677.16
8	Axis 30 watt mid-span power supply	T8133	\$ 77.90	\$ 623.16
1875	General cable CAT 6 plenum cable 1000'	849231	\$ 0.27	\$ 498.75
1	S2 Network Node application blade 2 reader	S2-ACM	\$ 643.50	\$ 643.50
2	HID Prox Pro II 5455 proximity card reader	5455	\$ 172.90	\$ 345.80
250	Olympic Plenum - card access control cable, 4 element cable	4342T	\$ 0.83	\$ 206.50
2	Door lock hardware, automatic Sargent 80 crash bar & contact	M56AF	\$ 657.80	\$ 1,315.60
1	Engineering and project management	ENG-PM	\$ 750.00	\$ 750.00
1	Miscellaneous parts, conduit and equipment each site	MISC	\$ 655.00	\$ 655.00
1	Installation and setup of new Milestone, S2 & camera system	INSTALL	\$ 15,180.00	\$ 15,180.00

Total Project Price:

\$ 44,726.71

- Installation of two S2 System doors, and ACM blades at school.
- Cabling, conduit and installation including setup & programming.
- Add fifteen Axis cameras, cabling, conduit & hardware with setup.
- "Connecticut State Contract" Pricing utilized #19PSX0088 where applicable.
- One-year warranty parts & labor.
- Pricing valid for 60 days.
- Allow twelve-sixteen weeks delivery ARO.

December 18, 2022