

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Supply Chain Assistance Funds

Grant Source and Agency: USDA FNS -CT Department of Education – Child Nutrition Office

Total Amount Requested: \$ 359,811.23 Due Date of Application: 4/15/2022

System Contact: Gail Sharry

Telephone #: 475-220-1611

Description of Project: Funds to be used to purchase unprocessed or minimally processed domestic food products to help School Food Authorities manage supply chain challenges.

GRANT PERIOD:

From: 04/05/2022

To: 06/30/22

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:
Michael Gormany – Gail Sharry

TARGET: Schools/Unit: District Food Service Program
No. of Students: 22,000 Grade Level(s): prek - 12
Eligibility Criteria: N/A

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____
Received: _____
Board of Education FINANCE & OPERATIONS Meeting Date 5/16/22
Board of Education Meeting Date: 5/23/22
Due Date to Grantor: _____

REVIEW

Grants Manager Pat Duman

Finance Manager Sherry

Human Resource Manager _____

Proposed Project Title: Supply Chain Assistance Funds

Total Amount Requested: \$359,811.23

Proposed Grant Receiving Agency: New Haven Public Schools Food Service Program

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$359,811.23
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$359,811.23
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Funds to be used to purchase unprocessed or minimally processed domestic food products to help School Food Authorities manage supply chain challenges.

Proposed Project Title: Supply Chain Assistance Funds

Total Amount Requested: \$359,811.23

Proposed Grant Receiving Agency: New Haven Public Schools Food Service Program

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Gail Shanny 5/10/2022
Signature Date

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

Assist Supply Chain Challenges

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

New

2. How does this grant address School Reform goals?

NA

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

Ability to offer domestic food products while combating Supply Chain Issues.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.