

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Special Education Stipend

Grant Source and Agency: State Department of Education

Total Amount Requested: \$10,000

Due Date of Application:
06/10/2022

System Contact: Typhanie Jackson, Executive Director

Telephone #: 475-220-1760/1768

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To purchase sensory materials for 3 specialized classrooms for 34 autistic students across the NHPS district giving them the ability to self-regulate.

TARGET: Schools/Unit: 34
No. of Students: 34 **Grade Level(s):** K-8
Eligibility Criteria: Special Education

GRANT PERIOD: From: (06/10/2022): To: (09/22/2022):
<input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Entitlement <input type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Typhanie Jackson,
Executive Director
Special Education/
Student Services Department

CENTRAL OFFICE USE ONLY -- MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	
Received: _____	Grants Manager <u>Pat Nam</u>
Board of Education FINANCE & OPERATIONS Meeting Date <u>7/5/22</u>	Finance Manager <u>[Signature]</u>
Board of Education Meeting Date: <u>7/11/22</u>	Human Resource Manager _____
Due Date to Grantor: _____	

Proposed Project Title: Special Education Stipend

Total Amount Requested: \$10,000

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	\$
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$10,000
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$10,000
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
TOTAL PERSONNEL	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

Please describe stipends, contracted services, equipment and other items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

Materials & Supplies: This grant will be utilizing 100% of money allowed to pay for materials and supplies to be used in 3 specialized classrooms to support students diagnosed with autism across the district in grades K-8.

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **a. Please state specific goals for this grant or the grant period.**
Specific goal for this grant is to provide/purchase sensory materials for 3 specialized classrooms specifically for students diagnosed with autism.

b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

This is a new grant.

2. **How does this grant address School Reform goals?**

Provide materials and supplies for teachers to address students across the autistic spectrum in our district.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

This proposal is significant as it allows funding for the district to purchase materials and supplies to support students with disabilities.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.