



School Building Infrastructure & Project Management Stewardship Report

Prepared By:
Frank Fanelli, Director of Project Management

May 11, 2023

STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

Core Values

We believe...

1 Equitable opportunities create the foundation necessary for every child to succeed

3 High expectations and standards are necessary to prepare students for college and career

2 A culture of continuous improvement will ensure that all staff are learners and reflective practitioners

4 Collaboration and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**

- 2 Culture & Climate**
- 4 Talented Educators**

1. School Life Safety & Security Systems
 - a. Fire Alarm System Replacement
 - b. Fire Sprinkler Systems
 - c. Door Systems Repairs & Replacements
 - d. Electronic Access Control Systems
 - e. Video Camera Systems
 - f. Clock, Bell, & PA System
2. Facilities Master Plan Study
3. Energy Management & Sustainability
 - a. Building Management System Repairs & Upgrades
 - b. CO2 Sensor Upgrades & Replacement
 - c. Domestic Hot Water Boiler Replacements
 - d. Heating Boiler System Replacements & Upgrades
 - e. Building HVAC System Repairs & Replace
4. School Infrastructure Projects Planned & In Progress
 - a. Hillhouse Roofing Repairs
 - b. Cross V-Wing Flooding
 - c. Bottle Filling Stations
 - d. Water Distribution Booster Pumps Replacement
 - e. Sidewalks & Parking Lots
 - f. Swimming Pool Repairs
 - g. Playgrounds Repairs
5. Adult Education 88 Basset Street Construction
6. Cross Field Renovations
7. Manufacturing Pathway Renovations



















School Life Safety & Security Systems

Project Planning & Status Worksheet 1 of 2



School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Facilities










 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	





Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Hillhouse		<ul style="list-style-type: none"> Partnered with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		<ul style="list-style-type: none"> Partnered with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		<ul style="list-style-type: none"> Partnered with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		<ul style="list-style-type: none"> Partnered with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		<ul style="list-style-type: none"> Partnered with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		<ul style="list-style-type: none"> Partnered with IES to design a new System
Fire Panel is down	Cross		<ul style="list-style-type: none"> Facilities has a proposal for a panel replacement working through the emergency PO Process

Project Planning & Status Worksheet 1 of 2



School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter, Locksmith, Cohen Keys LLC., Builders Hardware

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	School	Status	Comments
District Inspection and Identification of Damaged Doors in Need of repair or replacement.	All Schools		<ul style="list-style-type: none"> Development of Door Inspection Checklists for Custodial Engineers to identify doors in need of repair.
Assessment of exterior doors	Hillhouse & HSC		<ul style="list-style-type: none"> Director of PM met with Builders Hardware to determine doors that need imminent replacement Received quote to replace damaged doors Bid document need to be created
Waiting on 1 door to be delivered	King Robinson		<ul style="list-style-type: none"> Finally installed
Exterior Gym Doors and 1 interior	Clinton Ave		<ul style="list-style-type: none"> Builders Hardware ordered and schedule for install on around June 1, 2023



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Facilities & Security

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






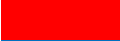



Task	Status	Comments
Full replacement for Hillhouse, Cross & Metro		<ul style="list-style-type: none"> Quote was received PO request is going to F&O Monday May 15
Next round of Schools are being determined for July 2023		<ul style="list-style-type: none"> IES is working on design





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Electronic Access Control
Project Assigned to :	IT, Security & Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






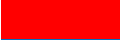



Task	Status	Comments
New Haven Academy • 70 Card door readers and associated hardware		<ul style="list-style-type: none"> School Security Grant Enhancements Phase 5 PO issued, waiting on parts (parts backordered) Director of PM needs to have a planning meeting with IT
Mayo • 79 Card door readers and associated hardware		<ul style="list-style-type: none"> School Security Grant Enhancements Phase 5 PO issued, waiting on parts (parts backordered) Director of PM needs to have a planning meeting with IT
ESUMS • Replacing cameras, card readers and other related equipment		<ul style="list-style-type: none"> Waiting on PO to be issued Director of PM needs to have a planning meeting with IT
Edgewood • Replacing cameras, card readers and other related equipment		<ul style="list-style-type: none"> PO issued Feb. 21, 23 Director of PM needs to have a planning meeting with IT




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	NHPS District
Project Name :	Long Term Facilities Plan
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
School Building capacity surveys requested from Principals		<ul style="list-style-type: none"> All have been completed and received by Svigals
MEP Condition Assessments		<ul style="list-style-type: none"> Building assessments have been completed in coordination with Facilities Staff and data collected for inclusion in the Facilities Master Plan.
Development of Recommendations		<ul style="list-style-type: none"> Final documents being drafted for review with Dr. Tracy and Matt Willcox Thur. May 11












State of Connecticut School Construction Projects


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	State Construction Project Audits
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Projects next for State Audit		<ol style="list-style-type: none"> 1. Roberto Clemente 2. Hill Central 3. Bowen Field <p>Not scheduled with the State yet. No New Information from the State of CT</p> <p>Meeting held with new Director of School Construction at the state to review open audits. Scheduling of Audits no longer is done by the office of School construction. They are completed by DAS.</p>













Energy Management & Sustainability

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Wide
Project Name :	Future LED Lighting Program
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Davis Street		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Martinez		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Cross		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Hillhouse		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Wide
Project Name :	Currant LED Lighting Program
Project Assigned to :	Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Clinton Ave School LED Retrofit		<ul style="list-style-type: none"> N Power has completed all classrooms, hallways, stairways and Café Working on completing exterior, lobbies and Gym
Troup School LED Retrofit		<ul style="list-style-type: none"> Bid Awarded to N Power, Work is starting last week of May 2023
Metro Business Academy LED Retrofit		<ul style="list-style-type: none"> N Power has completed all classrooms, hallways, stairways and Café Working on completing exterior, lobbies, gym and lecture hall,
Career High School LED Retrofit		<ul style="list-style-type: none"> Completed all stairwells Rest of school already had LED





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Building Management System Upgrades to Honeywell Tridium
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	











Task	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium, RFP to be written... work needs to go out to Bid RFP to be written by Facilities Director and Facilities HVAC Manager
Fair Haven		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium, RFP to be written... work needs to go out to Bid RFP to be written by Facilities Director and Facilities HVAC Manager
Jepson		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium, RFP to be written... work needs to go out to Bid RFP to be written by Facilities Director and Facilities HVAC Manager
Kathrin Brennan		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium, RFP to be written... work needs to go out to Bid RFP to be written by Facilities Director and Facilities HVAC Manager





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Facilities Team, COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











School	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> In design phase, Hamilton Rep working on quote Preparing Bid Documents
Clinton Ave, Davis St, Edgewood		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Fair Haven		<ul style="list-style-type: none"> Tank is actively leaking, Routolo Plumbing (State Contractor) assessed the condition waiting quote. Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Conte, FAME & Jepson		<ul style="list-style-type: none"> Need immediate replace, based on leaks damaging other components Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks








Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Facilities Team, COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> Contract has been Awarded Pro Mech Pro Mech received PO May 2, 2023 Boilers are due in 6 weeks (3rd week of June)
Wilber Cross		<ul style="list-style-type: none"> Director of PM has been having progress meeting with Jeff from Southport.... 30% work has been completed Tentative completion date is June 30, 2023
Nathen Hale		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Ross Woodward		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Lincoln Basset		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Clarence Rogers		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Daniels		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Facilities Team, COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher <ul style="list-style-type: none"> Chiller Failure Chiller Replacement Required 		<ul style="list-style-type: none"> Bid is live for Temporary Chillers is live Closing next week
Hillhouse <ul style="list-style-type: none"> Chiller replacement Water Tower Replacement 		<ul style="list-style-type: none"> Minor repairs were completed Chilled water pumps are currently being replaced Strainer need to be replaced... wait work quote from Tucker
Cross <ul style="list-style-type: none"> Chiller Replacement Water Tower Replacement 		<ul style="list-style-type: none"> Contract was awarded BOE approved May 8, 2023 PO will be awarded this month
Clinton Ave <ul style="list-style-type: none"> Chiller Replacement Water Tower Replacement 		<ul style="list-style-type: none"> Can be repaired 7-12 days to receive compressors 3 weeks could be functioning



School Infrastructure Project







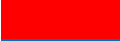



Planning




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	











Task	Status	Comments
Conte • Main office roof replacement		<ul style="list-style-type: none"> RFP was approved by F&O and BOE Waiting for final sign offs
Hillhouse • Auditorium roof (only) replacement		<ul style="list-style-type: none"> RFP was approved by F&O and BOE Waiting for final sign offs
FLAC • Total roof replacement		<ul style="list-style-type: none"> Quote was done by Eagle Roofing Working on funding source.



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Facilities Team, COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> 188 Bassett St New Haven
Adult Ed		<ul style="list-style-type: none"> Waiting on Grant money to be Awarded before writing RFP for Architect.






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Facilities Team, COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






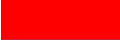



Task	Status	Comments
Abetment		<ul style="list-style-type: none"> Work completed by Yankee construction
Architectural drawings and design		<ul style="list-style-type: none"> Work completed by Svigals Architectural Services
Interior construction		<ul style="list-style-type: none"> Scope is completed, RFP is currant being written going out to Bid end of May
Summer Prep Space moved to West Rock		<ul style="list-style-type: none"> Outside movers cleared gym, and 3 hallwalls of damaged furniture Facilities maintenance clean area thoroughly
Summer Prep Space moved to West Rock		<ul style="list-style-type: none"> Director of PM to walk building May 15 with Assistant Superintendent and Reading Department Heads



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Water Distribution Booster Pumps
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






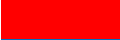



Task	Status	Comments
Daniels School		<ul style="list-style-type: none"> • Bid was Awarded to Ruotolo Mechanical • Work is currently being preformed • To be finished and calibrated by the end of April
Mauro Sheridan		<ul style="list-style-type: none"> • Bid was Awarded to Ruotolo Mechanical • Work is currently being preformed • To be finished and calibrated by the end of April




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sidewalks & Parking Lots
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






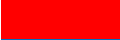



Task	Status	Comments
Hillhouse		• Work was completed between April 10-14
• Repair damaged parking lot in rear of building by generator		
• Started evaluation to address all school parking lot and sidewalk issues		
Lincoln Bassett		• Currently school sidewalk is being replaced


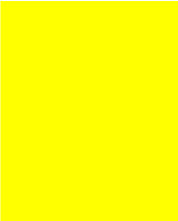

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Task	Status	Comments
Career School		<ul style="list-style-type: none"> Working with IES to design new Dehumidification
Conte School <ul style="list-style-type: none"> Pool was inspected by engineering firm for cracks in foundation. Pool leaking into mechanical space under pool. Pool liner recommended Filter sand media needs to be replaced 		<ul style="list-style-type: none"> Need to go back out to bid
Cross		<ul style="list-style-type: none"> Temporarily closed due to ceiling tiles and ceiling grid damage Roof was evaluated for total replacement Working with IES on Designs

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






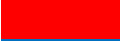



Task	Status	Comments
Hillhouse • Multiple upgrades needed to keep pool open... Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing		• Finished
Martinez • Dehumidification Replacement		• Contract Awarded to Pro-Mech. Inc • Director of PM met with Jay for a preconstruction meeting May 9. Was advised that roof top unit is a 30 week lead time • Looking to install around the last week of Nov 2023 • Tentative pool open date is January 2024 • Outside moving company will be there in the next couple weeks to clean out the pool area.






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Playgrounds Inspection Maintenance & Repair
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






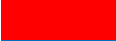



School	Status	Task / Comments
Edgewood <ul style="list-style-type: none"> Entire playground upgrade/redesign Problems with, tree root, Flooding and drainage 		<ul style="list-style-type: none"> Frank Fanelli working with O'Brians & Sons on Design RFP to be written Funding approved.... ESSER Funds
Annual Playground inspection to be scheduled for summer		<ul style="list-style-type: none"> Inspection to be scheduled for Spring 2023
Truman/Head Start		<ul style="list-style-type: none"> Awarded to O'Brian & Son Design was approved by Frank Fanelli Install will start May 16, 2023
Fair Haven/Head Start		<ul style="list-style-type: none"> Awarded to O'Brian & Son Design was approved by Frank Fanelli Install planned for June 2023
Lincoln-Bassett/Head Start		<ul style="list-style-type: none"> Finished





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






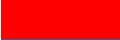



School	Status	Task / Comments
FLAC		<ul style="list-style-type: none"> Bleacher Need total replacement Bleacher are 22 years old and are in disrepair.
FLAC		<ul style="list-style-type: none"> Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement
FLAC		<ul style="list-style-type: none"> Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. All quotes include install, demo & disposing of old product along with a 10 year warranty
FLAC Roof		<ul style="list-style-type: none"> Roof is original to when the building was built. Roof is in need of total replacement Eagle Rivet (on Call Vendor) evaluated the roof as unfixable and advised total replacement.


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






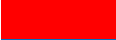



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none"> Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building. Director of PM to write RFP



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






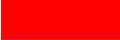



School	Status	Task / Comments
Metro • Add new SBHC to location		<ul style="list-style-type: none"> Requested Svigals to start deign Director of PM along with Svigals Architects will be meeting with Sue Petters & Paula Sutton May 16 to discuss details of the install
Ross Woodward		<ul style="list-style-type: none"> Requested Svigals to start deign Director of PM along with Svigals Architects will be meeting with Sue Petters & Paula Sutton May 16 to discuss details of the install

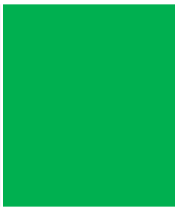
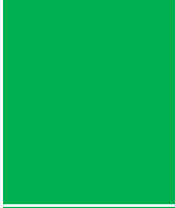
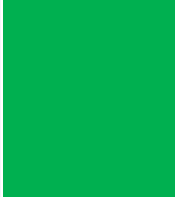
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> • Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. • Phase one each school will have 1 lab full remodeled and upgraded. • Phase 2 all labs in the school will be full remodeled and upgraded
Cross		<ul style="list-style-type: none"> • Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. • Phase one each school will have 1 lab full remodeled and upgraded. • Phase 2 all labs in the school will be full remodeled and upgraded
Sound		<ul style="list-style-type: none"> • Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. • Phase one each school will have 1 lab full remodeled and upgraded. • Phase 2 all labs in the school will be full remodeled and upgraded