



School Building Infrastructure & Project Management Stewardship Report

Prepared By:
Frank Fanelli, Director of Project Management

June 8, 2023

STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

Core Values

We believe...

- 1 Equitable opportunities** create the foundation necessary for every child to succeed
- 2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners
- 3 High expectations** and standards are necessary to prepare students for college and career
- 4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**

- 2 Culture & Climate**
- 4 Talented Educators**

1. School Life Safety & Security Systems
 - a. Fire Alarm System Replacement
 - b. Fire Sprinkler Systems
 - c. Door Systems Repairs & Replacements
 - d. Electronic Access Control Systems
 - e. Video Camera Systems
 - f. Clock, Bell, & PA System
2. Facilities Master Plan Study
3. Energy Management & Sustainability
 - a. Building Management System Repairs & Upgrades
 - b. CO2 Sensor Upgrades & Replacement
 - c. Domestic Hot Water Boiler Replacements
 - d. Heating Boiler System Replacements & Upgrades
 - e. Building HVAC System Repairs & Replace
4. School Infrastructure Projects Planned & In Progress
 - a. Hillhouse Roofing Repairs
 - b. Cross V-Wing Flooding
 - c. Bottle Filling Stations
 - d. Water Distribution Booster Pumps Replacement
 - e. Sidewalks & Parking Lots
 - f. Swimming Pool Repairs
 - g. Playgrounds Repairs
5. Adult Education 88 Basset Street Construction
6. Cross Field Renovations
7. Manufacturing Pathway Renovations










School Life Safety & Security Systems








Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Fire Panel Replacement
Project Assigned to :	Director of Project Management / Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	School	Status	Comments
Panel obsolete, opposed upgrade to Edward EST4	Hillhouse		• Partnering with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Davis Street		• Partnering with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Lincoln Basset		• Partnering with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Edgewood		• Partnering with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	Hooker Middle		• Partnering with IES to design a new System
Panel obsolete, opposed upgrade to Edward EST4	King Robinson		• Partnering with IES to design a new System
Fire Panel is down	Cross		• The panel replacement is completed and functioning properly.




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Door Repairs / Replacement
Project Assigned to :	Facilities, Carpenter & Director of Project Management










	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	School	Status	Comments
Replace front doors	Brennen Rogers		<ul style="list-style-type: none"> Builders Hardware is working on a quote to replace the 4 main entrance doors
Assessment of exterior doors	Hillhouse		<ul style="list-style-type: none"> Director of PM met with Builders Hardware to determine doors that need immanent replacement Received quote to replace damaged doors Bid document need to be created
Exterior Gym Doors and 1 interior	Clinton Ave		<ul style="list-style-type: none"> Builders Hardware ordered and schedule for install Next week (by June 16)

Project Planning & Status Worksheet



School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	










Task	Status	Comments
Hillhouse		<ul style="list-style-type: none"> State Contract Approved by F&O and BOE to Consolidated Electric PO will be issued after July1, 2023
Cross		<ul style="list-style-type: none"> State Contract Approved by F&O and BOE to Consolidated Electric PO will be issued after July1, 2023
Metro		<ul style="list-style-type: none"> State Contract Approved by F&O and BOE to Consolidated Electric PO will be issued after July1, 2023
Troup		<ul style="list-style-type: none"> Need full replacement Need to get quote
Brennen Rogers		<ul style="list-style-type: none"> Waiting for quote for full replacement from Consolidated Electric
Mauro Sharden		<ul style="list-style-type: none"> Need full replacement Need to get quote
Ross Woodward		<ul style="list-style-type: none"> Need full replacement Need to get quote





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Electronic Access Control
Project Assigned to :	IT, Security & Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Haven Academy <ul style="list-style-type: none"> 70 Card door readers and associated hardware 		<ul style="list-style-type: none"> School Security Grant Enhancements Phase 5 PO issued, waiting on parts (parts backordered) Director of PM needs to have a planning meeting with IT
Mayo <ul style="list-style-type: none"> 79 Card door readers and associated hardware 		<ul style="list-style-type: none"> School Security Grant Enhancements Phase 5 PO issued, waiting on parts (parts backordered) Director of PM needs to have a planning meeting with IT
ESUMS <ul style="list-style-type: none"> Replacing cameras, card readers and other related equipment 		<ul style="list-style-type: none"> Waiting on PO to be issued Director of PM needs to have a planning meeting with IT
Edgewood <ul style="list-style-type: none"> Replacing cameras, card readers and other related equipment 		<ul style="list-style-type: none"> PO issued Feb. 21, 23 Director of PM needs to have a planning meeting with IT

Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :










NHPS District




Project Name :

Long Term Facilities Plan

Project Assigned to :

COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
School Building capacity surveys requested from Principals		<ul style="list-style-type: none"> All have been completed and received by Svigals
MEP Condition Assessments		<ul style="list-style-type: none"> Building assessments have been completed in coordination with Facilities Staff and data collected for inclusion in the Facilities Master Plan.
Development of Recommendations		<ul style="list-style-type: none"> Tom Lamb and Svigals will be presenting to the BOE on June 26.






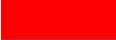



State of Connecticut School Construction Projects


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	State Construction Project Audits
Project Assigned to :	COO Office

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Projects next for State Audit		<ol style="list-style-type: none"> Roberto Clemente Hill Central Bowen Field <p>Not scheduled with the State yet. No New Information from the State of CT</p> <p>Meeting held with new Director of School Construction at the state to review open audits. Scheduling of Audits no longer is done by the office of School construction. They are completed by DAS.</p>











Energy Management & Sustainability

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Wide
Project Name :	Future LED Lighting Program
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
Davis Street		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Martinez		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Cross		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Hillhouse		<ul style="list-style-type: none"> Director of PM walked locations and requested quotes from Tri-state for LED upgrade Need to partner with IES on design
Brennen		<ul style="list-style-type: none"> Need to partner with IES
Conte		<ul style="list-style-type: none"> Need to partner with IES

Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

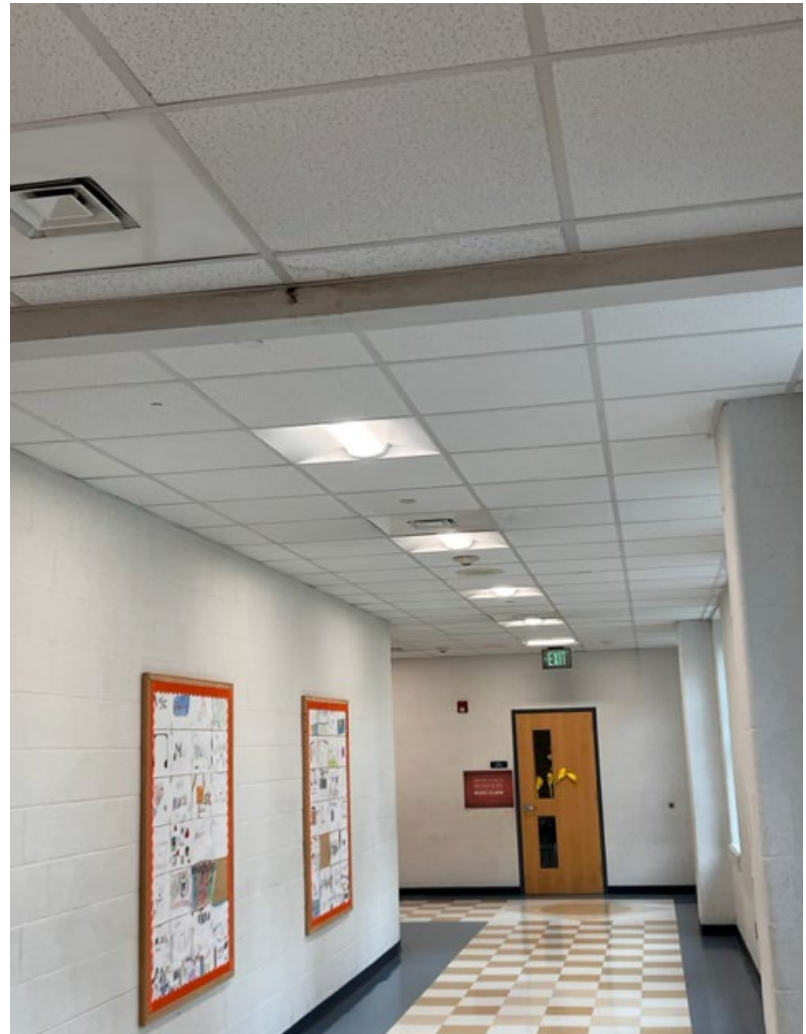
School Name / Program / Building :	District Wide
Project Name :	Currant LED Lighting Program
Project Assigned to :	Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Clinton Ave School LED Retrofit	75% completed	<ul style="list-style-type: none"> N Power has completed all classrooms, hallways, stairways and Café Working on completing exterior, lobbies and Gym. Work will be competed by June 30
Troup School LED Retrofit		<ul style="list-style-type: none"> Bid Awarded to N Power, Work is starting week of June 19
Metro Business Academy LED Retrofit	75% Completed	<ul style="list-style-type: none"> N Power has completed all classrooms, hallways, stairways and Café Working on completing exterior, lobbies, gym and lecture hall. Work will be competed by June 30
Career High School LED Retrofit		<ul style="list-style-type: none"> Completed all stairwells Rest of school already had LED

Clinton Ave School Before & After

LED Upgrade



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

All Schools

Project Name :

Building Management System Upgrades to Honeywell Tridium

Project Assigned to :

Facilities Team, COO Office



In Progress
Delayed
Stopped
Completed



On Going
Material on Order
Awaiting Contract Approval from Corporation Council
Awaiting Approval F&O / BOE / BOA



Waiting on Others
Out for RFQ/RFI/RFP/Bid











Task	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium RFP to be written by Facilities Director and Facilities HVAC Manager
Fair Haven		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium RFP to be written by Facilities Director and Facilities HVAC Manager
Jepson		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium RFP to be written by Facilities Director and Facilities HVAC Manager
Kathrin Brennan		<ul style="list-style-type: none"> EBI Servers need to be upgraded to Tridium RFP to be written by Facilities Director and Facilities HVAC Manager








Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Director of Project Management / Facilities Team

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		











School	Status	Comments
Mauro Sheridan		<ul style="list-style-type: none"> In design phase, Hamilton Rep working on quote Preparing Bid Documents
Clinton Ave		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Davis Street		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Edgewood		<ul style="list-style-type: none"> Tank is actively leaking, past life expectancy. Routolo recommends immediate replacement Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Fair Haven		<ul style="list-style-type: none"> Tank is actively leaking, Routolo Plumbing (State Contractor) assessed the condition waiting quote. Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
FAME		<ul style="list-style-type: none"> Tank is actively leaking, Routolo Plumbing (State Contractor) assessed the condition waiting quote. Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks
Conte, FAME & Jepson		<ul style="list-style-type: none"> Need immediate replace, based on leaks damaging other components Director of PM to partner with IES to design and spec electric on demand and illuminate all tanks

Project Planning & Status Worksheet



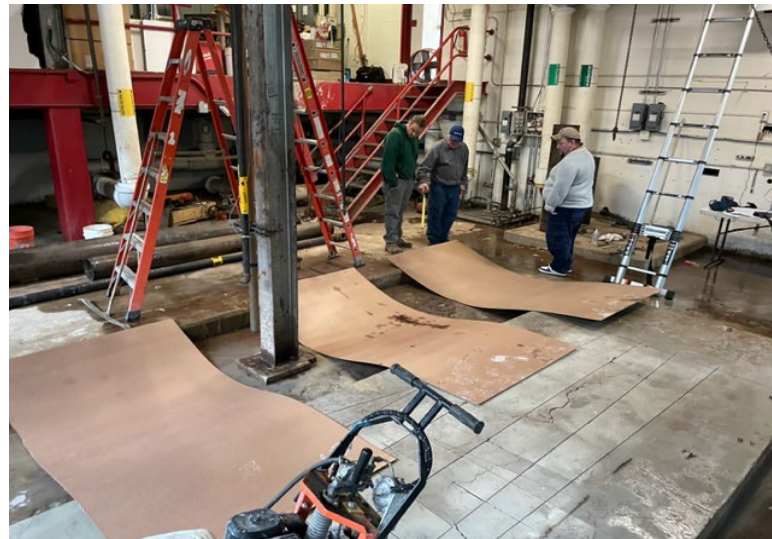
NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Hillhouse	75% completed	<ul style="list-style-type: none"> Contract has been Awarded Pro Mech Pro Mech received PO May 2, 2023 Demo has been completed Boilers are due in July 5
Wilbur Cross	10% completed	<ul style="list-style-type: none"> Director of PM has been having progress meeting with Jeff from Southport.... 75% work has been completed Tentative completion date is June 30, 2023
Nathan Hale		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Ross Woodward		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Lincoln Basset		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Clarence Rogers		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design
Daniels		<ul style="list-style-type: none"> RFP needs to be written Director of PM needs to partner with IES on design

Cross Heating Boiler Replacements & Upgrades


















Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Director of Project Management / Facilities HVAC Manager

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Beecher <ul style="list-style-type: none"> Chiller Failure Chiller Replacement Required 		<ul style="list-style-type: none"> Temp Chiller is installed as of June 6 Chiller is fully functional as of June 7. Replacement is 35 weeks out with Daikin
Hillhouse <ul style="list-style-type: none"> Chiller replacement Water Tower Replacement 		<ul style="list-style-type: none"> Replacement of water tower needed Possessing proposal for chiller replacement PO is in prosses of being requested
Martinz <ul style="list-style-type: none"> Temp chiller 		<ul style="list-style-type: none"> Chiller failure Temp Chiller will we installed by the end of June
Cross <ul style="list-style-type: none"> Chiller repair Water Tower Replacement 		<ul style="list-style-type: none"> Contract was awarded for repair BOE approved May 8, 2023 PO was awarded Daykin Repairs are starting June 6... completion is scheduled for June 13
Clinton Ave <ul style="list-style-type: none"> Chiller Replacement Water Tower Replacement 		<ul style="list-style-type: none"> Compressors were delivered and craned onto roof June 5 Work will be completed to repair the chiller by June 9.

School Infrastructure Project











Planning




Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Roof Replacements
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Conte <ul style="list-style-type: none"> Main office roof replacement 		<ul style="list-style-type: none"> RFP was approved by F&O and BOE PO was issued to Mattern Construction May 24 Pre Construction meeting set for June 9
Hillhouse <ul style="list-style-type: none"> Auditorium roof (only) replacement 		<ul style="list-style-type: none"> RFP was approved by F&O and BOE In Veoci on Purchasing Step 3 review Waiting for PO sign off
FLAC <ul style="list-style-type: none"> Total roof replacement 		<ul style="list-style-type: none"> Quote was done by Eagle Roofing Working on funding source.



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Adult Ed
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped	Awaiting Contract Approval from Corporation Council			
	Completed		Awaiting Approval F&O / BOE / BOA		











Task	Status	Comments
New Adult Ed location determined		<ul style="list-style-type: none"> 188 Bassett St New Haven
Adult Ed		<ul style="list-style-type: none"> \$500,000 was approved by the state Waiting on transfer of funds for Architect RFP. Director of PM will be partnering with Giovanni to create PO.





Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Wooster Place
Project Name :	Department Head offices
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		Out for RFQ/RFI/RFP/Bid
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Abetment		<ul style="list-style-type: none"> Work completed by Yankee construction
Architectural drawings and design		<ul style="list-style-type: none"> Work completed by Svigals Architectural Services
Interior construction		<ul style="list-style-type: none"> Scope is completed, Waiting on Dept. of labor for wage approval BID to go live Week of June 5
Summer Prep Space moved to Orchard Street School		<ul style="list-style-type: none"> Outside movers cleared gym, and 3 hall walls of damaged furniture Facilities maintenance clean area thoroughly Outside movers moved summer school pallets to Orchard St to be prepped for summer school



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sidewalks & Parking Lots
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Hillhouse • Repair damaged parking lot in rear of building by generator		• Work was completed between April 10-14
Lincoln Bassett		• Completed




Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Career School		<ul style="list-style-type: none"> • IES working on drawing design for new Dehumidification • Design Schedule to be completed week of June 23
Conte School <ul style="list-style-type: none"> • Pool was inspected by engineering firm for cracks in foundation. Pool leaking into mechanical space under pool. • Pool liner recommended • Filter sand media needs to be replaced 		<ul style="list-style-type: none"> • Currently out to BID • BID closing June 21
Cross		<ul style="list-style-type: none"> • Temporarily closed due to ceiling tiles and ceiling grid damage • Roof was evaluated for total replacement • Working with IES and Svigals on Designs • IES is working on the dehumidification replacement • Svigals is working on design of ceiling and pool Surroundings



Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






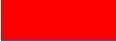



Task	Status	Comments
Hillhouse <ul style="list-style-type: none"> Multiple upgrades needed to keep pool open... Main Drain, Controller replacement, Chemical Feed System, Tile repair, Balancing 		<ul style="list-style-type: none"> Finished
Martinez <ul style="list-style-type: none"> Dehumidification Replacement 		<ul style="list-style-type: none"> Contract Awarded to Pro-Mech. Inc Demo will start June 19 Painting will start July 5 Ductwork will starting being installed July 17 Looking to install around the last week of Nov 2023 Tentative pool open date is January 2024 Outside moving company will be there June 12 to clean out the space.






Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Playgrounds Inspection Maintenance & Repair
Project Assigned to :	Facilities

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Task / Comments
Edgewood <ul style="list-style-type: none"> Entire playground upgrade/redesign Problems with, tree root, Flooding and drainage 		<ul style="list-style-type: none"> Frank Fanelli working with O'Brians & Sons on Design RFP to be written Funding approved.... ESSER Funds
Annual Playground inspection to be scheduled for summer		<ul style="list-style-type: none"> Inspections completed Spring 2023
Truman/Head Start		<ul style="list-style-type: none"> Finished
Fair Haven/Head Start		<ul style="list-style-type: none"> Awarded to O'Brian & Son Design was approved by Frank Fanelli Install starting June 19, 2023
Lincoln-Bassett/Head Start		<ul style="list-style-type: none"> Finished
Dr Mayo School		<ul style="list-style-type: none"> New to evaluate for repair or replacement

HeadStart Playground Remodel

Lincoln Bassett



Truman






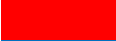









Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	FLAC
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






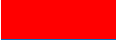



School	Status	Task / Comments
FLAC Bleachers		<ul style="list-style-type: none"> Bleacher Need total replacement Bleacher are 22 years old and are in disrepair.
FLAC Indoor Track		<ul style="list-style-type: none"> Interior Track need total replacement Track in 10 years old with no warranty Last replacement the track was installed over the original. Causing moisture buildup that is bubbling and making the surface unsafe Director of PM has worked with many contractors and engineers to obtain quote for replacement
FLAC Hallway		<ul style="list-style-type: none"> Long hall between FLAC and Hillhouse is bubbling up Per multiple reps the material used was not appropriately installed to withstand the roughness from the spicks on cleats. Director of PM has worked with many companies to find a highly resistant wearable replacement. All quotes include install, demo & disposing of old product along with a 10 year warranty
FLAC Roof		<ul style="list-style-type: none"> Roof is original to when the building was built. Roof is in need of total replacement Eagle Rivet (on Call Vendor) evaluated the roof as unfixable and advised total replacement.


Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sanitary Napkin Dispensers
Project Assigned to :	Director of Project Management

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	






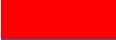



School	Status	Task / Comments
Install district wide		<ul style="list-style-type: none">Per The State of CT unfunded mandate (passed in legislation this year) Sanitary Napkin Dispensers must be installed in every female restroom through out the district, along with 1 male restroom in every building.Director of PM to write RFP


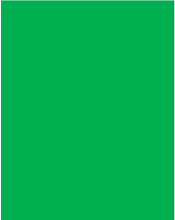
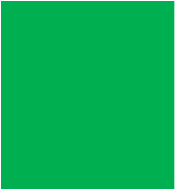
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	School Based Clinics
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






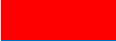



School	Status	Task / Comments
Metro • Add new SBHC to location		<ul style="list-style-type: none"> Requested Svigals to start deign Director of PM along with Svigals Architects meet with Sue Petters & Paula Sutton May 16 to discuss details of the install
Ross Woodward		<ul style="list-style-type: none"> Requested Svigals to start deign Director of PM along with Svigals Architects meet with Sue Petters & Paula Sutton May 16 to discuss details of the install Svigals should have Plans ready for RFP by
Mauro Sheriden		<ul style="list-style-type: none"> New reception deck needs to be order. Will order from Red Thread after July 1, 2023

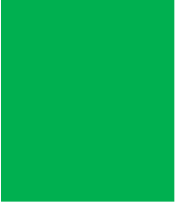
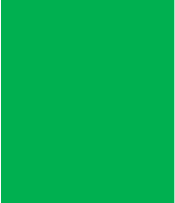
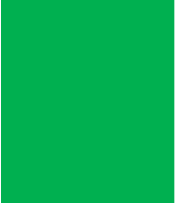
Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Science Labs
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		






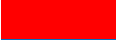



School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase
Cross		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase
Sound		<ul style="list-style-type: none"> Director of PM met with Bob McCain, Keisha Hannans, and Svigals Architect to start Planning the design. Phase one each school will have 1 lab full remodeled and upgraded. Phase 2 all labs in the school will be full remodeled and upgraded Svigals Architect are in the design development phase



Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Manufacturing Program
Project Assigned to :	Director of Project Management

	In Progress		On Going		Waiting on Others
	Delayed		Material on Order		
	Stopped		Awaiting Contract Approval from Corporation Council		
	Completed		Awaiting Approval F&O / BOE / BOA		

School	Status	Task / Comments
Hillhouse		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Hillhouse Chris Williams Architect was awarded the contract Plans should be completed by June 16
Cross		<ul style="list-style-type: none"> NHPS was awarded a grant to add Manufacturing classrooms to Cross Chris Williams Architect was awarded the contract Plans should be completed by June 16
	