

New Haven Public Schools

INTEROFFICE MEMORANDUM

Joseph Barbarotta
Executive Director
Facilities Services



NEW HAVEN PUBLIC SCHOOLS

375 Quinnipiac Avenue
New Haven, CT 06513
Tel. (475) 220-1631
Fax (203) 936-5229

To: Finance and Operations Committee
From: Joseph Barbarotta
Re: F&O Agenda Item/For Approval
Award of Contract for On Call Sewer Maintenance Service
Meeting Date: August 16,2021
cc: J. Barbarotta, L. Perez

For consideration and approval of an Award of Contract #50546 to the sole bidder, Anytime Sewer & Drain Jetting Services LLC 1165 Main Street Suite 300 East Hartford , CT for On Call Sewer Maintenance Service for the NHPS for Fiscal Year 2021-22.

Amount of Contract: Not to exceed \$60,000.

**Funding Source: 2021-22 Capital Budget
Acct. #3C22-2261-58101**

Key Questions:

- 1. Please describe how this service is strategically aligned with school or District goals.**
The service is to perform sewer cleaning services.
- 2. Please describe the evidence of effectiveness for this contractor. In addition, how is or will the contractor be evaluated? If a continuation service, what are the results of last year's evaluation? Inspections and maintenance reports are provided.**
The contractor's performance is inspected by the board of education plumbers and tracked through the work order system.
- 3. Why do you believe this agreement is fiscally sound? Include how the contractor was selected (various quotes vs. RFP vs. Sole Source), whether and why the cost has increased over last year (if continuation), and what an alternative might cost.**
This contract is being awarded to the sole bidder. The contract has increased significantly. The equipment costs increased by \$15,897 or 64.96% and the labor costs increased by \$25,582 or \$108.73%. This contract was bid and only one vendor responded so the contract was rebid and the vendor again was the only responder but this time with significant increases. This contract is an example of why we must consider extending existing contracts while holding the same pricing rather than rebidding. See solicitation results attached.

Schedule Of Award									
Anytime Sewer Drain & Jetting Services LLC									
Total Cost \$23,527.25									
Slected # 0									
Slected (\$) \$0									
	labor (16)	Selected	Lowest	Quantity	Unit of Measure	Unit price	Total Cost		
#1-1	Regular Time Hours	\$0	\$6,500	100	hourly	\$65	\$6,500	\$120	\$12,000
#1-2	Over Time Hours	\$0	\$750	10	hourly	\$75	\$750	\$0	\$0
#1-3	SuperVac Truckw/EO	\$0	\$175	1	hourly	\$210	\$210	\$300	\$300
#1-4	SuperVac Truckw/EO-OT-Premium	\$0	\$225	1	hourly	\$225	\$225	\$330	\$330
#1-5	Portable Pipe Jetter	\$0	\$50	1	hourly	\$125	\$125	\$275	\$275
#1-6	Tow Behind Jetter 2"-4" line	\$0	\$150	1	hourly	\$175	\$175	\$350	\$350
#1-7	Tow Behind Jetter 4"-12" line	\$0	\$200	1	hourly	\$200	\$200	\$400	\$400
#1-8	Pressure Washer 10K psi	\$0	\$90	1	hourly	\$100	\$100	\$225	\$225
#1-9	Pressure Washer 3K psi	\$0	\$75	1	hourly	\$90	\$90	\$175	\$175
#1-10	Utility Truck	\$0	\$47	1	hourly	\$50	\$50	\$75	\$75
#1-11	TV inspection Camera/with pipe location device (3' max.variance) per clean out	\$0	\$98	1	lump sum	\$210	\$210	\$425	\$425
#1-12	Locating pipe underground-per clean out	\$0	\$98	1	lump sum	\$260	\$260	\$475	\$475
#1-13	Snake main line up to 100 feet	\$0	\$325	1	lump sum	\$335	\$335	\$425	\$425
#1-14	Snake main line over 100 feet	\$0	\$5	1	per foot	\$7	\$7	\$7	\$7
#1-15	Snake Secondary line up to 100 feet (sinks/lavs.etc)	\$0	\$175	1	lump sum	\$265	\$265	\$290	\$290
#1-16	Remove/Reset Toilet	\$0	\$135	1	lump sum	\$135	\$135	\$145	\$145
							\$9,637	\$15,897	\$6,260 64.96%
Empty Grease Traps at Schools (58)									
#2-1	Adult and Continuing Education Center	\$0	\$0	1	NA	No Bid	No Bid	\$0.01	\$0.01
#2-2	Cross High School	\$0	\$175.0	250	gal	\$0.80	\$200.0	\$1.00	\$250
#2-3	Cross High School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-4	Wooster New Light High School	\$0	\$0	1	NA	No Bid	No Bid	\$0.00	\$0.01
#2-5	Hillhouse High School	\$0	\$175.0	250	gal	\$0.80	\$200.0	\$1.00	\$250
#2-6	Hillhouse High School	\$0	\$175.0	250	gal	\$0.80	\$200.0	\$1.00	\$250
#2-7	Hillhouse High School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-8	New Horizons High School for Higher Education	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$3.00	\$240
#2-9	Sound School-Anderson Building	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-10	Aquaculture Center	\$0	\$250.3	1,000	gal	\$0.25	\$250.0	\$0.01	\$0.01
#2-11	Coop Arts & Humanities High School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-12	Engineering & Science University Magnet School	\$0	\$500.0	2,500	gal	\$0.20	\$500.0	\$1.00	\$2,500
#2-13	Hill Regional Career High School	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$3.00	\$240
#2-14	High School In The Community	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$3.00	\$240
#2-15	Metropolitan Business Academy	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-16	New Haven Academy	\$0	\$500.0	2,500	gal	\$0.20	\$500.0	\$1.00	\$2,500
#2-17	Riverside Education Academy/Domus	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-18	Barnard Magnet School	\$0	\$345.0	1,500	gal	\$0.23	\$345.0	\$1.00	\$1,500
#2-19	Beecher School	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$1.00	\$500
#2-20	Betsy Ross Arts magnet School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-21	Bishop Woods School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-22	Kathrine Brennan School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-23	Clarence Rogers School	\$0	\$93.2	40	lb	\$2.50	\$100.0	\$3.00	\$120
#2-24	Celentano Museum Academy/Polly T. McCabe Center	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-25	Clemente Leadership Academy	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-26	Clinton Avenue School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-27	Columbus FamilyAcademy	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-28	Conte West Hills Magnet Schools	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-29	Davis Street Magnet School	\$0	\$93.2	40	lb	\$2.50	\$100.0	\$3.00	\$120
#2-30	East Rock Magnet School	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$1.00	\$500
#2-31	Edgewood Magnet School	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$1.00	\$500
#2-32	Fair Haven School	\$0	\$575.0	2,500	gal	\$0.23	\$575.0	\$1.00	\$2,500
#2-33	Hill Central Music Academy	\$0	\$25.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-34	Worthington Hooker Elementary School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-35	Worthington Hooker Middle School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-36	Jepson Magnet School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-37	John C. Daniels Magnet School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-38	John S. Martinez Magnet School	\$0	\$345.0	1,500	gal	\$0.23	\$345.0	\$1.00	\$1,500
#2-39	King/Robinson Magnet School	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$3.00	\$1,500
#2-40	Dr. Reginal Mayo School	\$0	\$57.0	3,000	gal	\$0.19	\$570.0	\$1.00	\$3,000
#2-41	Lincoln-Bassett School	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$1.00	\$80
#2-42	Mauro Sheridan Magnet School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-43	Micro Society Magnet School/ West Rock Writers Academy	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$1.00	\$80
#2-44	Nathan Hale School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-45	Quinnipiac School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-46	Elm City Montessori	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$1.00	\$500
#2-47	Ross Woodward School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-48	Strong School@ mauro	\$0	\$0.0	1	NA	No Bid	No Bid	\$0.01	\$0.01
#2-49	Troup School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-50	Truman School/Truman Head Start Program	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-51	Wexler/Grant School	\$0	\$250.0	1,000	gal	\$0.25	\$250.0	\$1.00	\$1,000
#2-52	Elm City Montessori	\$0	\$250.0	500	gal	\$0.25	\$125.0	\$1.00	\$500
#2-53	The Shack	\$0	\$122.4	80	lb	\$2.50	\$200.0	\$3.00	\$240
#2-54	Central Kitchen	\$0	\$805.0	3,500	gal	\$0.23	\$805.0	\$1.00	\$3,500
#2-55	Floyd Little Fieldhouse	\$0	\$0.0	1	NA	No Bid	No Bid	\$0.01	\$0.01
#2-56	Parish Hall	\$0	\$0.0	1	NA	No Bid	No Bid	\$0.01	\$0.01
#2-57	NHPS BOE Executive Offices	\$0	\$0.0	1	NA	No Bid	No Bid	\$0.01	\$0.01
#2-58	Adult and Continuing Education Center	\$0	\$0.0	1	NA	No Bid	No Bid	\$0.01	\$0.01
							\$23,528	\$41,479	\$49,110 \$65,007.1
								176%	
							\$25,582	108.73%	
								\$25,582	