

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

Proposed Project Title:

Schoolyard Habitat for Migrating Songbirds

Grant Source and Agency: National Audubon Society

Due Date of Application:

Total Amount Requested: \$ 2,500.00

System Contact: Ken Elkins

Telephone #: (203) 405-9115

Description of Project: The Schoolyard Habitat will create a learning space for students to be able to plant, cultivate, and study geographically native plants in order to attract birds for students to observe and study.

TARGET: Schools/Unit: Nathan Hale School

No. of Students: 560

Grade Level(s): Prek-8

Eligibility Criteria:

GRANT PERIOD:

From: (mm/dd/year): 6/21

To: (mm/dd/year): 10/21

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:  
Tara Cass, Principal

### CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

#### ABSTRACT TIMETABLE

Return to: \_\_\_\_\_

Received: \_\_\_\_\_

Board of Education FINANCE & OPERATIONS Meeting Date 8/21/21

Board of Education Meeting Date: 8/19/21

Due Date to Grantor: \_\_\_\_\_

#### REVIEW

Grants Manager Pat Deen

Finance Manager Tara Cass 9/28/21

Human Resource Manager \_\_\_\_\_

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## SECTION II: FISCAL INFORMATION

### PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	

### NON PERSONNEL

	COST
Supplies & Materials	\$2,500.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$2,500.00</b>
<b>NON- PERSONEL</b>	

### FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
<b>SUBTOTAL</b>	<b>\$</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$</b>

### Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

## SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items.** All the money will be used for the materials to plant (garden beds, shovels, soil, gloves, etc.) and for the plants.

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**SECTION III: SYSTEM OBLIGATIONS Project support from other programs:**

Linkage with other programs:  None  Yes Explain:

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain:

**PROJECT OR GRANT REQUIREMENTS**  None  Yes

Explain: The requirements of the grant are to include parents and students as well as the faculty to plan, implement, and use the habitat for instruction.

Local Maintenance

Replication

Parent Involvement

In-Service Training

Advisory Committee

Linkage w/other Programs

Non-Public School Involved

Dissemination

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR: \_\_\_\_\_

*Tara Cass*

6/21/21

Signature

Date

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**SECTION IV: PROPOSED PERSONNEL**

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

**V. PROPOSED CONTRACTS**

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

**VI. ADDITIONAL INFORMATION:**  
**Please Answer All Questions -- Use Additional Pages if Necessary**

1. Please state specific goals for this grant or the grant period. The goal is to collaborate with teachers, students, and families to increase the use of the field and to contribute to outdoor learning experiences and opportunities for the school community. We will develop and link our curriculum to the habitat in order for students to gain real world application and learning as it relates to the Schoolyard Habitat.
  - a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:
  
2. How does this grant address School Reform goals? The grant focuses on the safety and wellbeing of our school community by increasing engagement opportunities for our hands on learners and increasing the time we are outdoor learning.
  
3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over) *The work that is linked to our school improvement plan focuses on increasing learning opportunities beyond the classroom walls. As of this year, the only space we have for outdoor learning is a large field. We are allocating a portion of the field for the habitat so that we can link our science and math curriculum to the habitat.*

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**