

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: School Based Health Center grant

Grant Source and Agency: CT Department of Public Health

Total Amount Requested: \$1,344,594. **Due Date of Application:** 6/1/23

System Contact: Sue Peters, APRN, MPH

Telephone #:
475-220-1238

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.



This will be Year 2 of a five year contract with CT DPH to support 11 school health centers and 6 dental clinics which provide preventive and acute medical, behavioral and dental (4 schools) health services to all enrolled students within these schools: Wilbur Cross, Hillhouse, Fair Haven, King-Robinson, Troup, Clemente, Lincoln Bassett, Truman, Mauro-Sheridan, Clinton Avenue, and Barnard.

TARGET: Schools/Unit: 11
No. of Students: 7,900 **Grade Level(s):** PreK-12
Eligibility Criteria: Students must be enrolled in the SBHC to receive services

GRANT PERIOD: From: (mm/dd/year): 7/1/2023 To: (mm/dd/year): 6/30/2024
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation
Previous Bd. of Ed. Approval: <input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information <input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:

Sue Peters, APRN, MPH

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager <u></u> Finance Manager <u></u> Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>7/5/23</u>	
Board of Education Meeting Date: <u>7/17/23</u>	
Due Date to Grantor: _____	

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
2		Others	\$177,882
		Stipend	\$
		Longevity	
		SUBTOTAL	\$177,882

NON PERSONNEL

	COST
Supplies & Materials	\$42,426
Student Transportation	\$
Staff Travel	\$4,000
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$1,062,490.
Equipment	\$1,000
Other	\$4,000
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$1,113,916

FIXED COSTS:

Health Benefits	\$32,641
Pension (Paras & Mgmt.)	\$5,337
FICA/Medicare	\$13,608
Workmen's Compensation	\$1,210
SUBTOTAL	\$52,796
TOTAL PERSONNEL & FIXED COSTS	\$230,678.

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down percentages and amounts to be paid by grant and by NHPS. **Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

Salaries of Personnel: Grant pays 100% of two full time NHPS employee salaries and fixed costs, the SBHC Director and a Lead Dental Hygienist who oversee the school health center and dental clinic programs and services. Grant also pays a stipend for a medical advisor to the program.

Contracted Services: NHPS subcontracts with 4 partner health agencies to staff all school health centers with the exception of one site, Riverside Academy, which is licensed through NHPS. For the 11 sites that are funded through this grant, each agency receives funds based on the number of staff and sites they cover, however, the funding does not (has never) fully cover SBHC staff salaries/benefits, and supplies and agencies close the gaps as in kind funding and with billing reimbursement revenue from SBHC services. The SBHC and dental clinics are funded through this grant only-NHPS does not provide any funding for the programs.

Other: Professional conference and training fees for SBHC/dental staff and in service costs for staff PD.

Equipment: This includes medical or dental equipment needed to provide services across all sites.

Supplies & Materials: This amount covers operational SBHC and dental supplies and materials, including computers, office supplies, educational, promotional (brochures, banners, posters), dental clinic materials and program incentive materials for students and families.

Travel: Covers travel costs for SHC/dental staff to relevant trainings, meetings or conferences.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes

Linkage with other programs: None Yes Explain: Explain: school nurses.
Attendance matters, dental, school wellness committees, SSSTs

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|--|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training | <input checked="" type="checkbox"/> Advisory Committee | <input checked="" type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input checked="" type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:  6-9-23
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1		Management	Director-SBHC	7/1/23-6/30/224	Sue Peters	YES	10912
1		Dental Hygienist	Lead Hygienist 10 month	10 month schedule within 7/1/23-6/30/24	Tracey Oberg	YES	25089

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Yale New Haven Hospital	Provide preventive and acute medical and/or mental health services in 5 SHCs	Tri-annually	\$372,289
Cornell Scott Hill Health Center	Provide preventive and acute medical and/or mental health services in 6 SHCs	Tri-annually	\$410,400
Fair Haven Community Health Center	Preventive and acute medical health services in 4 SHCs	Tri-annually	\$195,843
Clifford Beers	Preventive and acute mental health services in 2 SHCs	Tri-annually	\$83,958

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **Please state specific goals for this grant or the grant period.**

The SBHC/dental program provides acute and preventive medical, mental health and oral health (in 6 sites) services to all enrolled students that help students to be healthy, remain in school, and to be available and ready to learn. It is well known that SHCs reduce missed days from school due to health reasons, promote achievement and ability to learn, improve behavior, and reduce health disparities among our most vulnerable students.

- a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

Because we have had the same grant from DPH for more than 25 years, there are evaluation metrics embedded in the contract for the SHC program.

All our partner health agencies must at least meet or exceed all contract deliverables described in their agreements. There are several layers in place for evaluating the staff performance and quality of services provided to students, staff and families, including:

1. Trimester financial reports (for funded sites), billing revenue reports (all sites);
2. Trimester programmatic reports break down the number of services rendered by diagnosis, enrollment, utilization, staff activities, participation in school committees and impact on student health and educational outcomes with benchmarks;
3. DPH set quality and performance measures with set benchmarks, which each site tracks and reports in the annual RBAs (results based accountability) "report card" for each agency and is approved annually by DPH;
4. Agency performance review with SHC Director at midyear;
5. All agency partners/supervisors are required to serve on the SHC Partner Advisory Committee (meets quarterly with SHC Director) to review and/or develop best practices, policies, and quality improvement initiatives across all SHCs and to collectively address common issues and share successes;
6. Further, there are SHC staff requirements to ensure that SHC staff are engaged partners with the school by sharing their health expertise on core school committees and initiatives (SPMT, SSST, Attendance teams, school wellness committees, SHC advisory committee), and

providing school staff with consultations /observations, and offer staff health promotion such as flu clinics, walking groups, and spa days, and they must provide class health education presentations upon request;

2. **How does this grant address School Reform goals?**
Student health and wellness status are directly linked to attendance, ability to learn, performance and even graduation rates. As part of school reform goals, the SBHC department collaborates with the Youth, Family and community Engagement, the New Haven Health Department, Student Services, social work departments and many community partners and also leads the District wellness Committee to support the “whole” child (social, emotional and physical health) to help all students to be healthy, and to reach their full potential in school and in life. The SHC department/staff have partnered with Youth, Family and Community Engagement and the school nurses the past few years to address and reduce chronic absenteeism as part of the District’s Attendance Matters! campaign, called “Healthy Attendance Matters! Between the dental clinics and SHCs, students have their health and dental needs addressed at school and therefore reducing absences from school for these reasons.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**
The health services provided through our clinics improve attendance, ability to learn, behaviors that interfere with learning, symptoms of trauma, health status and overall wellness. By addressing acute and chronic health/behavioral issues in school by trusted professionals, students are better able to focus and learn and staff can more easily focus on teaching.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.