

MEMORANDUM

To: New Haven Board of Education F&O Committee Members
From: Phillip Penn, Chief Financial Officer
Date: February 26, 2021
Re: WiFi Upgrade Project – Current Proposed Schedule

Attached please find the proposed installation schedule for the WiFi upgrade project. The exact timing will be subject to some variation, but as you'll see nearly all of the first two tiers of the project will be completed by the end of April.

Also of note are the extent to which our recent grant awards have accelerated the project, particularly the Alliance Capital Grant.



Meraki WAPS Upgrade - Projected Installment Schedule

Total WAPS MR46 MR56 MR86
1140 1012 60 68

Funding Source

Tier 1

	Site	Current Number Of AP	(MR46 and MR56)	(MR86)	Install Order	Install Date ETA
Alliance Capital	Eastrock	35	47	4	2	3/1
Alliance Capital	Hillcentral	31	40		3	3/3
Alliance Capital	Mash	24	48	8	7	3/15
Alliance Capital	Barnard	27	32	2	4	3/5
Alliance Capital	Conte	42	47	5	5	3/9
Alliance Capital	HookerM	21	26	8	1	2/25
Alliance Capital	Metbus	39	50	2	9	3/19
Alliance Capital	Rosswoodward	34	39	3	6	3/11
Alliance Capital	Riverside	12	20		8	3/17

Tier 2

ERATE	Bishop Woods	30	35	2		
ERATE	Fairhaven	84	89			
CSDE	HSC	41	46		18	4/14
Alliance Capital	Jepson	54	59			5/7
CSDE	Celentano	46	51	5	19	4/16
Alliance Capital	Hillhouse	118	129			4/23
Alliance Capital	Bassett	50	55		10	3/23
Alliance Capital	Westrock	27	32	5		Closed School
CSDE	Troup	44	49		20	4/20
Alliance Capital	Coop	56	61			4/30
Alliance Capital	Martinez	42	47		11	3/25
Alliance Capital	Beecher	49	54	5	12	3/29
CSDE	Brennan	34	39		22	4/23
Alliance Capital	Clemente	46	51		13	3/31
ERATE	Columbus	36	41			
Alliance Capital	Cross	115	123	6	16	4/8
Alliance Capital	Davis	40	45	7	15	4/6
Alliance Capital	KingRobinson	41	46		14	4/2
CSDE	Rogers	26	31		21	4/22
CSDE	Truman	49	54		23	4/27

Tier 3

	Clinton	54		5		
	Edgewood	27		5		
Alliance Capital	Hale	45		8	17	4/12
X	Quinnipiac	21		4		Closed school
	Sound	47		4		
	Wexler	50		7		
	HookerE	13		4		
	ESUMS	59		3		
	NHA	46		6		
	Mayo	47		7		