

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** School Improvement Grant Funding for 2021-22  
(SIG) Cohort 2

**Grant Source and Agency:** Department of Education

**Total Amount Requested:** \$ 355,000      **Due Date of Application:**  
October 1, 2021

**System Contact:** Foreman, Principal of August Lewis Troup School  
Viviana Conner, Assistant Superintendent of Instructional  
Leadership / School Improvement

**Telephone #:**  
475.220.1014

**Description of Project:** Provide a brief description below. Use Section VI  
to outline specific objectives and strategies relating  
to goals described in the application.

<b>GRANT PERIOD:</b>	
From: (mm/dd/year): 7/1/22	
To: (mm/dd/year): 6/30/23	
New	
<input checked="" type="checkbox"/> Continuation	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> Planning	
<input type="checkbox"/> Operational	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive Entitlement	
<input checked="" type="checkbox"/> Grant	

**PROPOSAL DEVELOPERS:**  
Eugene Foreman

**TARGET: Schools/Unit:** A.L. Troup School  
**# of Students:** 430      **Grade Level(s):** K-8  
**Eligibility Criteria:** Focus and turnaround schools

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
<p><b>Return to:</b> _____</p> <p><b>Received:</b> _____</p> <p><b>Board of Education FINANCE &amp; OPERATIONS Meeting Date</b> <u>10/3/22</u></p> <p><b>Board of Education Meeting Date:</b> <u>10/11/22</u></p> <p><b>Due Date to Grantor:</b> _____</p>	<p><b>Grants Manager</b> <u>Pat Demaris</u></p> <p><b>Finance Manager</b> <u>[Signature]</u></p> <p><b>Human Resource Manager</b> _____</p>

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**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
	8	Teachers	\$37,204
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$37,204</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$101,898
Student Transportation	\$
Staff Travel	\$2,330
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$184,706
Other	\$12,072
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONEL</b>	<b>\$301,006</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$15,902
Workmen's Compensation	\$888
<b>SUBTOTAL</b>	<b>\$16,790</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$53,994</b>

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

PT Tutors will be hired to assist in small group intervention and instruction. 8 tutors for 19.5 hours a week @\$32.00/hr for 35 weeks (\$174,720). The K-3 early literacy facilitator will support literacy leadership work and the implementation of a comprehensive literacy plan with a focus on the coordination and implementation of interventions and job-embedded coaching for teachers (\$48,520). Classroom libraries, take home books, class sets of math manipulatives and take home set for K-8 (\$100,568). PD/travel for administration (\$2,330) and an online grammar intervention program (\$12,072).

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**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**      None      Yes     **Explain:**

**Linkage with other programs:**                     None      Yes     **Explain:** The SIG Grant is aligned to the Strategic Operating Plan.

**Local Fiscal costs, (include renovation):**      None      Yes     **Explain:**

**Future local personnel obligations:**             None      Yes     **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |   | <input type="checkbox"/> Dissemination            |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

**SUBMITTING ADMINISTRATOR:** Eugene J. Foreman, Jr.  
Signature

10/4/21  
Date

**Proposed Project Title:** Improvement Grant Funding for 2021-22 (SIG) Cohort 2

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**Proposed Grant Receiving Agency:** New Haven Public Schools – A.L. Troup School

**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

<b>F/T</b>	<b>P/T</b>	<b>Classification</b>	<b>Position Description</b>	<b>Duration of Proposed Service</b>	<b>Proposed Employee</b>	<b>Current NHPS Employee Yes/No</b>	<b>If Yes Current Employee Number</b>
	8	Certified Teachers	Literacy/Math tutors	2 years	TBA		

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. **Please state specific goals for this grant or the grant period.**  
 Goal #1: Increase the average Dibels (K-3) score 10% from the beginning of the 2022-2023 school year to the end of the 2022-2023 school year.  
 Goal #2: Goal #2: Troup will see an increase of 10% growth on the RI (reading inventory) for students in grades 4-8 from the beginning to the end of the 2022-2023 school year. Troup will see an increase of 10% in iReady diagnostic score for math from beginning to the end of the 2022-2023 school year, for grades K-6  
 Goal #3: In alignment with ESSA goal targets, chronic absenteeism will be decreased from 36.3 % (2021-2022) to 14.7% in 2022-2023. To address SEL reduce total suspensions from 67 in 2021-2022 to less than 40 in 2022-2023. Also a reduction in office referrals by 5% and to provide students with opportunities to address their SEL and provide them with strategies.
2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**
3. **How does this grant address School Reform goals?**

All programs reflect the local, state, and federal standards integrated into assessment vehicles used in NHPS. Each program, as specified by Federal/CSDE standards, must keep pertinent information and data which shows linkages to improved student performance. Accordingly, different strategies and activities must be included to meet the needs of those involved. Adequate records for all programs are mandated in this proposal, including local, state, and other assessments and include attendance statistics

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Please see responses to questions 1 and 3. All activities are aligned to the New Haven Public Schools Strategic Operating Plan.

### **REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**