

**NEW HAVEN PUBLIC SCHOOLS
AMENDMENT TO AGREEMENT**

CONTRACTOR: Upon this Rock Ministries

AMENDMENT #: 1

GRANT # if applicable: _____

AGREEMENT #: 95326164

ATTACH COPY OF FULLY EXECUTED AGREEMENT

GRANT NAME: Extended School Hours

DATE: 1/10/2023

FUNDING SOURCE FOR AGREEMENT: Extended School Hours

ACCT # FOR AGREEMENT: 2579-5326-56694-0000

ORIGINAL AMOUNT OF AGREEMENT: \$42,900.00

AMOUNT OF AGREEMENT PRIOR TO THIS AMENDMENT: \$42,900.00

X ACTUAL OR ESTIMATE

AMOUNT OF THIS AMENDMENT: \$ 60,000.00

X INCREASE OR DECREASE

AMOUNT OF AGREEMENT INCLUDING THIS AMENDMENT: \$ 102,900.00

FUNDING SOURCE & ACCT # FOR AMENDMENT:

- Extended School Hours: 2579-5326-56694-0000 (\$42,900.00)
- ARP ESSER III C/O: 2553-6399-56697-0000 (\$60,000.00)

DESCRIPTION AND NEED FOR AMENDMENT:

-This amendment will increase the scope of service to support the Youth, Family, and Community Engagement department in providing outreach and case management to (100) identified Chronically Absent students within the district. With implementation of the States Learner Engagement and Attendance Program (LEAP), support personnel will go directly to homes, to engage with families and students, help return them to a more regular form of school attendance, and assist with placement in programs within the community. The project enables NHPS staff to address other critical student needs, including behavioral and mental health issues, housing, childcare, lack of technology, and other educational needs. Upon this Rock Ministries will provide (1) hour of grassroots efforts each week, per student, at \$30 per hour, for (20) weeks for a total of \$60,000. Increasing funding from \$42,900 by \$60,000 for a new total of \$102,900.00

ALL OF THE TERMS AND CONDITIONS OF ORIGINAL AGREEMENT REMAIN IN FULL FORCE AND EFFECT

CONTRACTOR'S SIGNATURE:

Vale Wash
(Name)

1/11/23
(Date)

Pastor
(Title)

NEW HAVEN BOARD OF EDUCATION:

President

(Date)



Office of Youth Family and Community Engagement

Youth Connect- Chronic Absenteeism Community Partnership Outreach Compensation

Studies show that increasing family and community involvement in student schooling can positively impact student attendance. We need your help with the following:

- Youth Connect Partners will invest 1 hour of grassroots effort each week per student to understand student and family needs and why student is severely and extremely chronically absent
- It is up to the agency to determine the student capacity they can work with to assist the district in reaching students identified as Chronically Absent.
- Service per student will consist of Outreach: Home visits, Phone calls, Virtual contacts and Case Management: Referrals, Documenting notes, Communication with the YFCE team.
- The following engagement scale is available for our community partners

<u>Total Students per Week</u>	<u>Weekly Rate of Pay per Student</u>	<u>Weekly Hours per Student</u>	<u>Total Weekly Hours per Caseload</u>	<u>Total weeks (February 14th- June 30th)</u>	<u>Total Compensation</u>
10	\$30	1	10	20	\$6,000.00
20	\$30	1	20	20	\$12,000.00
40	\$30	1	40	20	\$24,000.00
80	\$30	1	80	20	\$48,000.00
100	\$30	1	100	20	\$60,000.00

Community partners are selected given the following criteria:

1. Trusted partner with history of NHPS relationship
2. Evidence of effective work
3. Evidence of capacity to complete work
4. Commitment to training in family engagement model
5. Commitment to NHPS Accountability model- including timestamped documentation of work and status
6. Commitment to Youth Connect Meetings and provision of field notes of out reach efforts.

Community partners will inform NHPS of their capacity to conduct these outreach efforts. We appreciate the continued support of our partners as they work to positively impact the students across the district.



AGREEMENT# 95326164



NEW HAVEN PUBLIC SCHOOLS

AGREEMENT COVER SHEET

Cover Sheet is an Internal Document for Business Office Use

Please Type

Contractor full name: Upon This Rock Ministries

Doing Business As, if applicable:

Business Address: 882-884 Grand Avenue, New Haven, CT 06511

Business Phone: (203) 387-1215

Business email: UTRMACADEMY@GMAIL.COM

Funding Source & Acct.#: Extended School Hours Grant: 2579-5326-56694-0000
(Central Office); 143 days – 3 hrs. each day, total cost (\$42,900)

Principal or Supervisor: Gemma Joseph Lumpkin

Agreement Effective Dates: From 12/13/2022. To 06/30/2023.

Per session rate: \$300 per session (\$12.00 per student/each session; each session consist of 3 hours, 136 days x \$300 (\$40,800) 7 Saturday sessions (1 per month x \$300; \$2,100; Dec. 2022– June 2023)

Total amount: \$42,900

Description of Service: The “Upon The Rock Ministries” extended hours program is run Monday-Friday every month for before and after care where students are provided homework help/tutoring, health and wellness education and healthy snacks, arts and crafts, dance, outdoor activities and field trips. One Saturday a month they will offer a “Saturday Academy” Program which will run from 11am-2pm engaging NHPS in a continuation of tutoring and social emotional supports. The students will learn life skills which help them understand, express and manage emotions and to develop meaningful relationships with others. The program will serve up to 25 NHPS students for our Monday-Friday program and up to 60 Kids enrolled in the Saturday sessions.

Submitted by: Gemma Joseph Lumpkin

Phone (475) 220-1060

AGREEMENT# 95326164



NEW HAVEN PUBLIC SCHOOLS

AGREEMENT

By And Between

The New Haven Board of Education

AND

Upon This Rock Ministries

FOR DEPARTMENT/PROGRAM:

Youth Family and Community Engagement

This Agreement entered into on the 12th day of December 2022, effective (no sooner than the day after Board of Education Approval), the 13th day of December, 2022, by and between the New Haven Board of Education (herein referred to as the "Board" and the Upon This Rock Ministries located at, 882-884 Grand Avenue, New Haven, CT 06511 (herein referred to as the "Contractor").

Compensation: The Board shall pay the contractor for satisfactory performance of services required the amount of \$300 per day x 143 sessions; 3 hrs.each, for a total of \$42,900

The maximum amount the contractor shall be paid under this agreement: fourty-two thousand, nine hundred dollars and no cents (\$42,900). Compensation will be made upon submission of an itemized invoice which includes a detailed description of work performed, attendance sheets, and dates of service.

Fiscal support for this Agreement shall be by the Extended School Hours Program of the New Haven Board of Education, Account Numbers: 2579-5326-56694 Location Code: 0000 (Central Office)

This agreement shall remain in effect from 12/13/2022 to 06/30/2023

SCOPE OF SERVICE: *Please provide brief summary of service to be provided.*

The Upon This Rock staff will provide extended school hours programming at the Upon This Rock Church. The program will run for 100 days, 94 days Monday – Friday and 1 Saturday per month for 7 months (Dec. 2022 – June 2023). The program will engage students in activities such as dance, arts and crafts and support literacy. The enrichment activities are designed to help students improve in core subjects. Instructors, Instructional pamphlets transportation and supplies are included in the cost.

Exhibit A: Scope of Service: Please attach contractor's detailed Scope of Service on contractor letterhead with all costs for services including travel and supplies, if applicable.

Exhibit B: Student Data and Privacy Agreement: Attached

Exhibit C: Contractor's Declaration Attesting to Compliance with Executive Order No 13G form must be completed by the contractor. See attached form for contractors who are working with students or staff in school or in after school programs, regardless of location

APPROVAL: This Agreement must be approved by the New Haven Board of Education prior to service start date. Contractors may begin service no sooner than the day after Board of Education approval.

HOLD HARMLESS: The Contractor shall insure and/or indemnify the Board and its members, employees and agents against all claims, suits, and expenses, including reasonable attorney's fees, in connection with loss of life, bodily injury or property damage arising from any neglect act or omission of the Contractor or its employees or agents. Further, the Contractor covenants and agrees that it shall hold the Board and its members, employees and agents harmless against any and all claims, suits judgments of any description whatsoever caused by the Contractor's breach of this agreement or based upon the conduct of the Contractor, or its agents or its employees or arising out of in connection with their activities under this agreement.

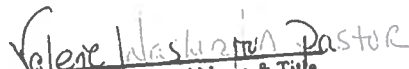
TERMINATION: The Board may cancel this agreement for any reason upon thirty (30) days' written notice sent to the Contractor by certified U.S. mail, return receipt requested; provided however, that the Board shall be responsible to the Contractor for all services rendered by the Contractor through the last day of thirty (30) day notice period, as long as the Agreement was approved by the Board prior to the start date of service.


Contractor Signature


President
New Haven Board of Education

Nov 22, 2022
Date

12/12/2022
Date


Contractor Printed Name & Title

Revised: 9/27/21



NEW HAVEN PUBLIC SCHOOLS

EXHIBIT B

**STUDENT DATA PRIVACY AGREEMENT
SPECIAL TERMS AND CONDITIONS**

For the purposes of this Exhibit B "directory information," "de-identified student information," "school purposes," "student information," "student records," "student-generated content," and "targeted advertising" shall be as defined by Conn. Gen. Stat. §10-234aa.

1. All student records, student information, and student-generated content (collectively, "student data") provided or accessed pursuant this Agreement or any other services agreement between the Parties are not the property of, or under the control of, the Contractor.
2. The Board shall have access to and the ability to delete student data in the possession of the Contractor except in instances where such data is (A) otherwise prohibited from deletion or required to be retained under state or federal law, or (B) stored as a copy as part of a disaster recovery storage system and that is (i) inaccessible to the public, and (ii) unable to be used in the normal course of business by the Contractor. The Board may request the deletion of any such student information, student records or student-generated content if such copy has been used by the operator to repopulate accessible data following a disaster recovery. The Board may request the deletion of student data by the contractor within two (2) business days of receiving such a request and provide to the Board confirmation via electronic mail that the student data has been deleted in accordance with the request, the date of its deletion, and the manner in which it has been deleted. The confirmation shall contain a written assurance from the Contractor that proper disposal of the data has occurred in order to prevent the unauthorized access or use of student data and that deletion has occurred in accordance with industry standards/practices/protocols.
3. The Contractor shall not use student data for any purposes other than those authorized pursuant to this Agreement.
4. A student, parent or legal guardian of a student may review personally identifiable information contained in student data and correct any erroneous information, if any, in such student data. If the Contractor receives a request to review student data in the Contractor's possession directly from a student, parent, or guardian, the Contractor agrees to refer that individual to the Board and to notify the Board within two (2) business days of receiving such a request. The Contractor agrees to work cooperatively with the Board to permit a student, parent, or guardian to review personally identifiable information in student data that has been shared with the Contractor, and correct any erroneous information therein.

5. The Contractor shall take actions designed to ensure the security and confidentiality of student data.
6. The Contractor will notify the Board, in accordance with Conn. Gen. Stat. § 10-234dd, when there has been an unauthorized release, disclosure or acquisition of student data. Such notification will include the following steps:

Upon discovery by the Contractor of a breach of student data, the Contractor shall conduct an investigation and restore the integrity of its data systems and, without unreasonable delay, but not more than thirty (30) days after such discovery, shall provide the Board with a more detailed notice of the breach, including but not limited to the date and time of the breach; name(s) of the student(s) whose student data was released, disclosed or acquired; nature of and extent of the breach; and measures taken to ensure that such a breach does not occur in the future.

7. Student data shall not be retained or available to the Contractor upon expiration of the contract between the Contractor and Board, except a student, parent or legal guardian of a student may choose independently to establish or maintain an electronic account with the Contractor after the expiration of such contract for the purpose of storing student-generated content.
8. The Contractor and Board shall each ensure their own compliance with the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. § 1232g, as amended from time to time.
9. The Contractor acknowledges and agrees to comply with the above and all other applicable aspects of Connecticut's Student Data Privacy law according to Connecticut General Statutes §§ 10-234aa through 10-234dd.
10. The Parties agree that this Agreement controls over any inconsistent terms or conditions contained within any other agreement entered into by the Parties concerning student data.

Revised: 10/2/18



882-884 GRAND AVENUE, NEW HAVEN, CT 06511
203 387-1215, FAX 203 387-0372
EMAIL: UTRMACADEMY@GMAIL.COM
PASTOR VALERIE WASHINGTON
Director: Robin Burke Admin: Rosa Mccoter

Impacting Our Youth Enrichment Program

Upon This Rock Ministries is an organization that runs after school programming Monday-Friday every month for before and after care where we provide tutoring, dance, arts and crafts, health and wellness education and healthy snacks, outdoor activities and field trips. The Upon This Rock staff will provide after school and weekend programming at the Upon This Rock Church. The program will run for 136 days, 143 days Monday – Friday and 1 Saturday per month for 7 months (Dec. 2022–June 2023). One Saturday a month our “Saturday Academy” Program runs from 11am-3pm. We teach the children life skills and help them understand,

express and manage emotions and to develop meaningful relationships with others. Lunch is provided.

We will serve up to 25 NHPS children for our Monday-Friday after school program and up to 60 Kids for our Saturday Academy which is offered one Saturday each month. The enrichment and academic support activities are designed to help students improve in core subjects. Instructors, Instructional pamphlets transportation and supplies are included in the cost.

Per day rate : \$300 per session (\$12.00 per student/each day; each day consists of 3 hours, 136 days (\$40,800)

7 saturday sessions (1 per month x \$300) (\$2,100)

Dec 2022-June 2023



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Dec 2022-June 2023