Gail Sharry, Executive Director NHPS Food Service P: (475) 220-1610 F: (203) 946-7650

To: New Haven Board of Education Finance and Operations Committee

From: Thomas Lamb, Chief Operating Officer

Gail Sharry, Executive Director

Michael Gormany, City Budget Director

Date: Friday, July 08, 2022

Re: Fiscal year 2022-23, Approval of Option to Renew #1 for On-Call Oven and

Steam Repairs and Preventative Maintenance for NHPS Food Service

**Executive Summary:** Approval is requested for NHPS food Service to exercise option to renew #1 of 3 under solicitation 21756, for On-Call Oven and Steam Repairs and Preventative Maintenance at the same contractual amount (if applicable, including the livable wage increase for FY 2022-2023 for the City of New Haven beginning July 1. 2022) and under the same terms and conditions listed in the bid solicitation for fiscal year 2022-23.

Vendor Precision Food Service

410 Center Street Wallingford, CT 06492

Contract Name: On-Call Oven and Steam Repairs and Preventative

Maintenance

Solicitation No. Bid # 21756 (Original FY 2021-22)

Renewal Option 1 of 2 Renewal Amount: \$175,000

Funding Source & Account #: 25215200-56623

**Key Questions:** (Please have someone ready to discuss the details of each question during the Finance & Operations meeting or this proposal might not be advanced for consideration by the full Board of Education):

- 1. What specific service will the contractor provide:
  - a. The vendor will provide On-Call Oven and Steam Repairs and Preventative Maintenance.
- 2. How was the contractor selected? Quotes? RFP? Sealed Bid or Sole Source? <u>Please</u> describe the selection process including other sources considered and the rationale for selecting this method of selection:
  - a. The vendor was selected via a time and materials bid solicitation in FY 2021-22.
- 3. If this is a renewal with a current vendor, has the vendor's performance been satisfactory under the existing contract or agreement?
  - a. This is renewal 1 of 2. The vendor has performed satisfactory services for NHPS Food Service.
- 4. If this Contract/Agreement is a Renewal has cost increased? If yes, by how much?

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- a. The vendor has renewed at the same terms, conditions, and pricing.
- 5. If this Contractor is New has cost for service increased from previous years? If yes, by how much?
  - a. The contractor has been used in prior years with no issues.
- 6. Is this a service existing staff could provide? Why or why not?
  - a. Current staff could not perform these services. If Food Service was to perform these services in-house, a new unionized position would have to be created and may cost more when benefits are factored in.

## NEW HAVEN PUBLIC SCHOOLS

P: (475) 220-1610 F: (203) 946-7650

Thursday, June 30, 2022 Mathew Woods Precision Food Service 410 Center Street, Wallingford CT 06492 e-mail: mattw@pfservicect.com

RE: Agreement/Contract Renewal for:

Solicitation No.

21756-2-3

Contract Name:

On Call Oven and Steam Repairs

Renewal Amount:

\$175,000

Dear Mr. Woods:

According to your contract/agreement/bid/RFP solicitation with New Haven Public Schools, Food Service Division, the expiration date was June 30, 2022. The contract/agreement/bid/RFP solicitation includes a renewal option for the 2022-2023 fiscal year.

If you are interested in renewing the above referenced contract/agreement/bid/RFP solicitation, at the same contractual amount (if applicable, including the livable wage increase for FY 2022-2023 for the City of New Haven beginning July 1, 2022) and under the <u>same</u> terms and conditions listed in the contract/agreement/bid/RFP solicitation, please sign this letter of acceptance and email to me mgormany@newhavenct.gov and Gail Sharry GAIL.CAIRNS.SHARRY@new-haven.k12.ct.us.

Please mail the original to 75 Barnes Avenue, New Haven CT 06513, Attn Gail Sharry.

Should you have any questions, please feel free to email myself and Gail Sharry.

X mattw@ pfservicect.com

**Contract #:** 21756

Contract Name: On-Call Oven and Steam Repairs

Contract Period: 07/01/22-06/30/23 Contractor: Precision Food Service

**Amount** \$175,000.00

Category	Per specification	Unit Measure	Unit Price
Hourly Rates	REGUULAR HOURS	EA	\$ 80.00
Hourly Rates	OVERTIME HOURS	EA	\$ 120.00
Preventative Maintenance	Barnard	Ea	\$ 80.00
Preventative Maintenance	Beecher	Ea	\$ 80.00
Preventative Maintenance	Betsy Ross Arts Magnet	Ea	\$ 80.00
Preventative Maintenance	Bishop Woods	Ea	\$ 80.00
Preventative Maintenance	Celentano	Ea	\$ 80.00
Preventative Maintenance	Central Kitchen Facility	Ea	\$ 320.00
Preventative Maintenance	Clarence Rogers	Ea	\$ 80.00
Preventative Maintenance	Clinton Avenue School	Ea	\$ 80.00
Preventative Maintenance	Columubus	Ea	\$ 80.00
Preventative Maintenance	Conte West Hills Magnet School	Ea	\$ 80.00
Preventative Maintenance	Coop Arts & Humanities HS	Ea	\$ 80.00
Preventative Maintenance	Davis School	Ea	\$ 80.00
Preventative Maintenance	Domus	Ea	\$ 80.00
Preventative Maintenance	East Rock Magnet	Ea	\$ 80.00
Preventative Maintenance	Edgewood Magnet School	Ea	\$ 80.00

**Contract #:** 21756

Contract Name: On-Call Oven and Steam Repairs

Contract Period: 07/01/22-06/30/23 Contractor: Precision Food Service

**Amount** \$175,000.00

Category	Per specification	Unit Measure	Unit Price
Preventative Maintenance	Fair Haven Middle School	Ea	\$ 80.00
Preventative Maintenance	Helene Grant	Ea	\$ 80.00
Preventative Maintenance	High School in the Community	Ea	\$ 80.00
Preventative Maintenance	Hill Music Academy	Ea	\$ 80.00
Preventative Maintenance	Hill Regional Career HS	Ea	\$ 80.00
Preventative Maintenance	Hyde Leadership Academy	Ea	\$ 80.00
Preventative Maintenance	James Hillhouse High School	Ea	\$ 80.00
Preventative Maintenance	Jepson Magnet	Ea	\$ 80.00
Preventative Maintenance	John Daniels School	Ea	\$ 80.00
Preventative Maintenance	John S. Martinez School	Ea	\$ 80.00
Preventative Maintenance	Katherine Brennan	Ea	\$ 80.00
Preventative Maintenance	King Robinson MS	Ea	\$ 80.00
Preventative Maintenance	Leeder Hill	Ea	\$ 80.00
Preventative Maintenance	Lexington Ave Swing Space	Ea	\$ 80.00
Preventative Maintenance	Lincoln Bassett School	Ea	\$ 80.00
Preventative Maintenance	Mauro Sheridan	Ea	\$ 80.00

**Contract #:** 21756

Contract Name: On-Call Oven and Steam Repairs

Contract Period: 07/01/22-06/30/23 Contractor: Precision Food Service

**Amount** \$175,000.00

Category	Per specification	Unit Measure	Unit Price
Preventative Maintenance	Metropolitan Business Academy	Ea	\$ 80.00
Preventative Maintenance	Microsociety Magnet School	Ea	\$ 80.00
Preventative Maintenance	Nathan Hale School	Ea	\$ 80.00
Preventative Maintenance	New Horizons	Ea	\$ 80.00
Preventative Maintenance	New Haven Academy	Ea	\$ 80.00
Preventative Maintenance	Riverside Education Academy	Ea	\$ 80.00
Preventative Maintenance	Roberto Clemente	Ea	\$ 80.00
Preventative Maintenance	Ross/Woodward School	Ea	\$ 80.00
Preventative Maintenance	Sound School	Ea	\$ 80.00
Preventative Maintenance	Strong School	Ea	\$ 80.00
Preventative Maintenance	Troup Magnet	Ea	\$ 80.00
Preventative Maintenance	Truman School	Ea	\$ 80.00
Preventative Maintenance	W. Hooker ES	Ea	\$ 80.00
Preventative Maintenance	W. Hooker MS	Ea	\$ 80.00
Preventative Maintenance	Wexler/Grant School	Ea	\$ 80.00
Preventative Maintenance	Wilbur Cross HS	Ea	\$ 80.00