



NEW HAVEN PUBLIC SCHOOLS

Part Time Pay Analysis, June 6, 2021

Position	Count	Current Rate	Hours/Day	Days	Current Pay	Total @\$13	Change vs Current	Total @\$15	Change vs Current	Total @\$17.48	Change vs Current
CLERICAL	31	\$12.00	3.9	180	\$261,144	\$282,906	\$21,762	\$326,430	\$65,286	\$380,400	\$119,256
NON-CERTIFIED INSTR	59	\$15.00	3.6	180	\$573,480	\$573,480	\$0	\$573,480	\$0	\$668,295	\$94,815
NON-CERTIFIED INSTR BA+	117	\$22.50	3.4	180	\$1,611,090	\$1,611,090	\$0	\$1,611,090	\$0	\$1,611,090	\$0
P/T CERTIFIED TEACHER <150HRS	340	\$32.00	1.6	180	\$3,133,440	\$3,133,440	\$0	\$3,133,440	\$0	\$3,133,440	\$0
P/T PARAPROFESSIONALS	152	\$12.00	3.4	180	\$1,116,288	\$1,209,312	\$93,024	\$1,395,360	\$279,072	\$1,626,060	\$509,772
PART-TIME SUPT. BOARD CLERK	1	\$15.00	3.1	180	\$8,370	\$8,370	\$0	\$8,370	\$0	\$9,754	\$1,384
SKILLED WORKER	97	\$15.00	3.9	180	\$1,021,410	\$1,021,410	\$0	\$1,021,410	\$0	\$1,190,283	\$168,873
STUDENT	46	\$12.00	0.5	180	\$49,680	\$53,820	\$4,140	\$62,100	\$12,420	\$72,367	\$22,687
BUS MONITOR	44	\$12.00	3.9	180	\$370,656	\$401,544	\$30,888	\$463,320	\$92,664	\$539,922	\$169,266
Total	887				\$8,145,558	\$8,295,372	\$149,814	\$8,595,000	\$449,442	\$9,231,611	\$1,086,053

Starting Hourly Rate, FT Para \$18.81
 Extra Duty Rate, FT Para \$14.50