

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Open Choice

Grant Source and Agency: Connecticut State Department of Education

Total Amount Requested: \$514,350

Due Date of Application:
March 2020

System Contact: Michele Bonanno

Telephone #: 475-220-1391

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

The CT State Department of Education's Open Choice program, which is managed by ACES, is a program designed to reduce racial, ethnic, and economic isolation and to increase academic achievement. The program offers students in surrounding towns the opportunity to attend NHPS non-Interdistrict magnet schools.

GRANT PERIOD:

From: 07/01/2020

To: 06/30/2021

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:

Michele Bonanno

TARGET: Schools/Unit: Bishop Woods, Brennan-Rogers, Celentano, Roberto Clemente, Conte-West Hills,

Elm City Montessori, Quinnipiac, Barack H. Obama, James Hillhouse, Wilbur Cross

No. of Students: 179 **Grade Level(s):** PK-12

Eligibility Criteria: ACES Open Choice Lottery

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____

Received: _____

Board of Education FINANCE & OPERATIONS Meeting Date 4/5/21

Board of Education Meeting Date: 4/12/21

Due Date to Grantor: _____

REVIEW

Grants Manager 

Finance Manager 

Human Resource Manager _____

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON-PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$514,350
Indirect Costs, if allowed	\$
TOTAL NON-PERSONNEL	\$514,350

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

The CT State Department of Education awards \$3,000 per student enrolled via the Open Choice Program. The total number of students enrolled for SY 20-21 is 166 for a total of \$498,000 with an additional \$16,350 for schools with students enrollment of 10 or greater (see attached worksheet for student count by school).

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Michele Bonanno 3/16/21
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below.

N/A

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A							

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

The goal of the Open Choice Program is to encourage out-of-district students to attend New Haven schools that are not Interdistrict Magnet schools. This aligns perfectly to our district goals related to "School Choice" giving parents another option for their child's education while expanding the racial, ethnic and economic diversity of the receiving schools' total enrollment.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

The families who choose to have their children in one of the Open Choice schools are given the opportunity to succeed in a rigorous academic environment designed to meet high State and National standard.

2. How does this grant address School Reform goals?

The goals of Open Choice are to reduce racial, ethnic and economic isolation and to increase academic achievement. This goal aligns with the District's goal of providing high quality education for All students.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

The Open Choice program is important as it supports the district's continuing commitment to raise academic standards and close the achievement gap between groups of students. Ultimately, preparing students to live and work in a diverse community and compete in a global economy.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.

NEW HAVEN PUBLIC SCHOOLS
SY 20-21
Open Choice Student Enrollment Count

School	Total	Grant Amount \$3,000 pp	*Additional Entitlement \$150	Grand Total
Bishop Woods	6	\$ 18,000	\$ -	\$ 18,000
Brennan-Rogers*	15	\$ 45,000	\$ 2,250	\$ 47,250
Celentano*	23	\$ 69,000	\$ 3,450	\$ 72,450
Clemente	5	\$ 15,000	\$ -	\$ 15,000
Conte-West Hills*	40	\$ 120,000	\$ 6,000	\$ 126,000
East Rock	8	\$ 24,000	\$ -	\$ 24,000
Elm City Montessori*	17	\$ 51,000	\$ 2,550	\$ 53,550
Hillhouse	9	\$ 27,000	\$ -	\$ 27,000
JS Martinez	5	\$ 15,000	\$ -	\$ 15,000
Quinnipiac	8	\$ 24,000	\$ -	\$ 24,000
Barack H. Obama	16	\$ 48,000	\$ -	\$ 48,000
Wilbur Cross*	14	\$ 42,000	\$ 2,100	\$ 44,100
Totals	166	\$ 498,000	\$ 16,350	\$ 514,350
As of 10/1/2020				

*Additional Entitlement: CSDE awarded additional funds to Districts for schools with OC student enrollment of 10 or greater. NHPS received additional funds for 59 students enrolled at Brennan, Celentano, Conte-West Hills, Elm City Montessori and Wilbur Cross. Additional per pupil = \$150