

## 2022-2023 School Year Enrollment

As of August 18, 2022

Report by Esther R. Pearson-Pinckney MS, Social Service Coordinator

Head Start Sites	Funded Enrollment	Current Enrollment (Returning students)	Newly Placed Students	Vacancy	Family completed an application but still needs to bring in stuff
<i>Dr. Mayo School</i>	374	137	56	181	56
<i>Fair Haven</i>	30	8	10	12	1
<i>Jepson 50/50</i>	8	4	4	0	0
<i>Lincoln Bassett</i>	17	5	2	10	0
<i>Martinez</i>	51	12	11	28	7
<i>Truman</i>	51	20	9	22	4
<b>Total</b>	<b>531</b>	<b>186</b>	<b>92</b>	<b>253</b>	<b>68</b>

### Comments:

- Health Reviews Pending: 42

### Recruitment Events:

- Stetson Library Dixwell Ave (8/17/2022)
- Back to School Rally Bowen fields (8/18/2022 from 3:00-6:00)
- Summer Circus Elm City Housing Authority (8/18/2022 from 2:00-6:00)
- Family Fun Day: FAME School (8/17/2022 from 2:00-5:00)



## Head Start Pre-Service Schedule & Professional Development Calendar 2022-23

*\* Please note all Head Start staff are expected to attend virtual trainings from their assigned school site*

Date	Professional Development Content/Task	Time	Location	Audience	Presenter/Links
8/29	Staff Welcome Team Building Professional Development: How to Incorporate the Outdoors in Learning	8:30-12:30	Classroom	All Staff	Mary Derwin, Director Common Ground Staff
	Staff Orientation <ul style="list-style-type: none"> <li>• Staff Handbook</li> <li>• HR Documents/Policies</li> <li>• Active Supervision</li> <li>• Reporting Time</li> </ul>	1:00-3:15	Virtual	All Staff	Traci Fairfax, Project Site Director Kauaneeke Hernandez, Assistant Director Debbie Lawson, Human Resources Eve Johnson, HS Administrative Assistant
8/30	DCF Mandated Reporting	8:30-10:00	Virtual	All Staff	<a href="https://www.proprofs.com/training/course/?title=state-of-connecticut-mandated-reporter-training-school-employees-aug-2021_611bf98a123fe">https://www.proprofs.com/training/course/?title=state-of-connecticut-mandated-reporter-training-school-employees-aug-2021_611bf98a123fe</a>
	OSHA <ul style="list-style-type: none"> <li>• Blood borne Pathogens</li> <li>• Diapering</li> <li>• Hand-Washing</li> </ul>	10:00-11:00	Virtual	All Staff	Ernie St. Amant
	Health & Nutrition <ul style="list-style-type: none"> <li>• Policies and Procedures</li> <li>• COVID-19 updates</li> </ul>	11:00-12:00	Virtual	All Staff	Krissann Charles, Health Coordinator

	<ul style="list-style-type: none"> <li>Diaper Changing</li> </ul>				
	Classroom Prep	12:30-3:15	At Site		
<b>8/31</b>	Mental Health <ul style="list-style-type: none"> <li>Trauma/Wellness</li> </ul>	8:30-10:00	Virtual	Education Staff	
	Pyramid Model and <ul style="list-style-type: none"> <li>Positive Child Guidance</li> </ul>	10:00-11:30	Virtual		
	Classroom Prep	12:00-3:15	At Site		
<b>9/1</b>	Assessments <ul style="list-style-type: none"> <li>Teaching Strategies Gold</li> </ul>	8:30-12:00	Virtual	Education Staff	
	Classroom Prep/Home Visits	12:30-3:15	At Site	Education Staff	
	CPR and First Aid training (as needed)	12:30-3:15	Dr. Mayo School	Education Staff	
<b>9/2</b>	Classroom Prep/Home Visits	8:30-3:15	At Site	Education Staff	
<b>9/6</b>	Gradual Entry Children Last Names: A-L (Full day)	8:30 – 2:30	All Sites		
<b>9/7</b>	Gradual Entry Children Last Names: M-Z (Full day)	8:30 – 2:30	All Sites		
<b>9/8</b>	First Day for All Children				

## Parent Orientations

	Site	Time	Location	Presenter/Link
<b>9/1</b>	Truman	10:00-11:30	Virtual	Kauaneekee Hernandez Zoom Meeting ID 389 432 6896 Passcode: qraNG6
	Martinez Family	10:30 –11:30 11:30 -12:30		Traci Turner Fairfax <a href="https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09">https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09</a> Zoom Meeting ID: 5239700576 Passcode: 0FnXLX
	Fair Haven	1:00 -2:00 2:00- 3:00		Traci Turner-Fairfax <a href="https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09">https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09</a> Zoom Meeting ID: 5239700576 Passcode: 0FnXLX
<b>9/2</b>	Jepson	1:00 -2:00	Virtual	Traci Turner-Fairfax <a href="https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09">https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09</a> Zoom Meeting ID: 5239700576 Passcode: 0FnXLX
	Truman	1:30-2:30		Kauaneekee Hernandez Zoom Meeting ID 389 432 6896 Passcode: qraNG6
	Lincoln Bassett	2:00 – 3:00		Traci Turner-Fairfax <a href="https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09">https://us02web.zoom.us/j/5239700576?pwd=ZkVzNTkzUkhvZjdGYmNhdWxyYjJldz09</a> Zoom Meeting ID: 5239700576 Passcode: 0FnXLX

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 5278

Program Account PA 20 (Training)  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal				
B. Fringe Benefits				
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Mileage				
D. Travel	5,564.00	0.00	0.00	5,564.00
E. Equipment				0.00
F. Supplies				0.00
G. Contractual	0.00	0.00	76,500.00	-76,500.00
H. Renovations				0.00
I. Other	61,370.00	0.00	0.00	61,370.00
<b>Grand Total</b>	<b>66,934.00</b>	<b>0.00</b>	<b>76,500.00</b>	<b>-9,566.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 5279

Program Account PA 22 (Basic)  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	3,786,604.00	35,317.23	0.00	3,751,286.77
B. Fringe Benefits	1,676,654.00	12,386.11	0.00	1,664,267.89
<b>Total Personnel</b>	<b>5,463,258.00</b>	<b>47,703.34</b>	<b>0.00</b>	<b>5,415,554.66</b>
C. Mileage				
D. Travel	5,000.00	0.00	0.00	5,000.00
E. Equipment	0.00			0.00
F. Supplies	32,000.00	0.00	0.00	32,000.00
G. Contractual	183,445.00	52,502.79	3,140.75	127,801.46
H. Renovations	0.00			0.00
I. Transportation	320,000.00	0.00	0.00	320,000.00
J. Other				
<b>Grand Total</b>	<b>6,003,703.00</b>	<b>100,206.13</b>	<b>3,140.75</b>	<b>5,900,356.12</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 6326

Program Account Basic Carryover  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	174,000.00	0.00	0.00	174,000.00
B. Fringe Benefits	14,494.00	0.00	0.00	14,494.00
<b>Total Personnel</b>	<b>188,494.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188,494.00</b>
C. Mileage	5,000.00	0.00	0.00	5,000.00
D. Travel	20,000.00	0.00	0.00	20,000.00
E. Equipment	386,000.00	0.00	0.00	386,000.00
F. Supplies	90,000.00	0.00	0.00	90,000.00
G. Contractual	412,402.00	0.00	0.00	412,402.00
H. Renovations	0.00			0.00
I. Other (Field Trips and Parent Activities)	62,000.00	0.00	0.00	62,000.00
<b>Grand Total</b>	<b>1,163,896.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163,896.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 6327

Program Account Training Carryover  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Mileage				
D. Travel	5,934.00	0.00	0.00	5,934.00
E. Equipment	0.00	0.00	0.00	0.00
F. Supplies	0.00	0.00	0.00	0.00
G. Contractual	50,000.00	0.00	0.00	50,000.00
H. Renovations	0.00			0.00
I. Other	0.00	0.00	0.00	0.00

Grand Total	55,934.00	0.00	0.00	55,934.00
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Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 6410

Program Account ARP carryover  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	136,080.00	23,513.81	0.00	112,566.19
B. Fringe Benefits	11,335.00	1,864.72	0.00	9,470.28
<b>Total Personnel</b>	<b>147,415.00</b>	<b>25,378.53</b>	<b>0.00</b>	<b>122,036.47</b>
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	11,170.00	0.00	0.00	11,170.00
F. Supplies	3,500.00	0.00	0.00	3,500.00
G. Contractual	33,358.00	0.00	1,915.00	31,443.00
H. Renovations	0.00			0.00
I. Other	159,272.00	0.00	0.00	159,272.00
<b>Grand Total</b>	<b>354,715.00</b>	<b>25,378.53</b>	<b>1,915.00</b>	<b>327,421.47</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 6415

Program Account Head Start CARES Act  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00	0.00	0.00
B. Fringe Benefits	0.00	0.00	0.00	0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Mileage				
D. Travel	0.00	0.00	0.00	0.00
E. Equipment	0.00	0.00	0.00	0.00
F. Supplies	4,162.00	0.00	0.00	4,162.00
G. Contractual	150,000.00	0.00	0.00	150,000.00
H. Renovations	0.00			0.00
I. Other	0.00	0.00	0.00	0.00
<b>Grand Total</b>	<b>154,162.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,162.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2532 6422

Program Account H/S CERRSA  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	34,957.00	0.00		34,957.00
B. Fringe Benefits	3,019.00	0.00		3,019.00
<b>Total Personnel</b>	<b>37,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,976.00</b>
C. Mileage				
D. Travel			0.00	0.00
E. Equipment	1,436.00			1,436.00
F. Supplies	32,845.00	0.00	0.00	32,845.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00	0.00	0.00	0.00
I. Other	27,824.00	0.00	0.00	27,824.00
<b>Grand Total</b>	<b>100,081.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,081.00</b>

Name of Program NHPS Head Start  
 For Period Beginning 7/1/2022 2568 5317

Program Account H/S Expansion  
 Ending 7/29/2022

Item	Annual Budget	YTD Expenses	Encumbrances	Available Budget
A. Personal	0.00	0.00		0.00
B. Fringe Benefits	0.00	0.00		0.00
<b>Total Personnel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
C. Mileage				
D. Travel			0.00	0.00
E. Equipment				0.00
F. Supplies	0.00	0.00	0.00	0.00
G. Contractual	0.00	0.00	0.00	0.00
H. Renovations	0.00		0.00	0.00
I. Other (parent Activity & Field trips)	0.00	0.00	0.00	0.00

Grand Total	0.00	0.00	0.00	0.00
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