

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: NSLP Equipment Assistance Grant

Grant Source and Agency: CT Department of Education – Child Nutrition Office

Total Amount Requested: \$ 19,750.00 **Due Date of Application:** 10/30/2020

System Contact: Gail Sharry

Telephone #:
475-220-1611



Description of Project: The goal of the Equipment Grant is to provide our staff with equipment that will improve food safety and energy efficiency. 5 schools were selected, Wilbur Cross, J Hillhouse, East Rock, Sound, and Cooperative High School. The Lidding machine is a machine that will wrap items that are usually open in our salad bars. It creates a professional wrapping of food items to keep free from students touching the items.

TARGET: Schools/Unit: Wilbur Cross, J Hillhouse, Sound, East Rock, and Cooperative High
No. of Students: 4,000 **Grade Level(s):** prek - 12
Eligibility Criteria: N/A

GRANT PERIOD:	
From: 10/01/2020	
To: 06/30/21	
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Operational
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Information
<input type="checkbox"/> Support	<input type="checkbox"/> Competitive
<input type="checkbox"/> Entitlement	<input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:

Gail Sharry

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
<p>Return to: _____</p> <p>Received: _____</p> <p>Board of Education FINANCE & OPERATIONS Meeting Date <u>10/19/20</u></p> <p>Board of Education Meeting Date: <u>10/26/20</u></p> <p>Due Date to Grantor: _____</p>	<p>Grants Manager <u></u></p> <p>Finance Manager <u></u></p> <p>Human Resource Manager _____</p>

Proposed Project Title: NSLP Equipment Grant

Total Amount Requested: \$19,750.00

Proposed Grant Receiving Agency: New Haven Public Schools Food Service Program

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$19,750.00
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$19,750.00
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

The budget covers the cost of the equipment purchased through the grant.

Wilbur Cross, J Hillhouse, Sound, East Rock, and Cooperative High will receive \$ 3,950 each for the lidding machine.

NSLP Equipment Grant

Proposed Project Title: _____

Total Amount Requested: \$19,750.00

Proposed Grant Receiving Agency: New Haven Public Schools Food Service Program

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Paul Sherry 10/13/2020
Signature Date

Proposed Project Title: NSLP Equipment Grant

Total Amount Requested: \$19,750

Proposed Grant Receiving Agency: New Haven Public Schools Food Service Program

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. **If contractors will not be utilized**, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

Increase Food Safety

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

New

2. How does this grant address School Reform goals?

Improving Efficiencies

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This will improve staff performance of meal production.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.