

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: McKinney Vento Education of Homeless Youth

Grant Source and Agency: CSDE

Total Amount Requested: \$ 50,000.00 **Due Date of Application:**
June 9,2020

System Contact:
Gemma Joseph-Lumpkin/?Daniel Diaz

Telephone #: 475-220-1060/475-220-1063

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

Provide educational services to displaced students and families. The grant will help us support students and families in the areas of academic achievement by making sure students receive transportation and are engaged and attending school, which will lead to an increase in attendance which is negatively impacted by homelessness.

TARGET: Schools/Unit: District Wide
No. of Students: 500+ **Grade Level(s):** Pk-12
Eligibility Criteria: Identify as homeless

GRANT PERIOD:	
From: (mm/dd/year):	
To: (mm/dd/year):	
<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<hr/> <hr/>	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input checked="" type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:
Gemma Joseph- Lumpkin
Daniel Diaz

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	
Received: _____	Grants Manager _____
Board of Education FINANCE & OPERATIONS Meeting Date _____	Finance Manager _____
Board of Education Meeting Date: _____	Human Resource Manager _____
Due Date to Grantor: _____	

Proposed Project Title: McKinney Vento Education of Homeless Students

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
	1	Clerks	\$ 6,000.00
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$ 6,000.00

NON PERSONNEL

	COST
Supplies & Materials	\$ 5,785.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$ 35,224.00
Equipment	\$ 1,000.00
Other Indirect Cost	\$ 1,500.00
Indirect Costs, if allowed	\$
TOTAL	\$ 43,509.00
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$ 450.00
Workmen's Compensation	\$ 41.00
SUBTOTAL	\$ 490.80
TOTAL PERSONNEL & FIXED COSTS	\$ 6,491.00

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

We will be hiring a part time clerk to support McKinney Vento Liaisons on doing intakes, provide students with school supplies, materials, uniforms, transportation set up and referrals as well as to help maintain the data base, update the reports and support the communication process to schools liaisons and the community.

- **Independent Contractor: (35,224.00) of grant to provide case management and other support services.**
- **Other: \$ 1,000.00 Equipment training. Computer to use on the road during home or shelter visits.**
- **Indirect Costs: \$1,500.00, approved rate**
- **Purchase of professional and Technical Services (6491)**

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:** Title I

Linkage with other programs: None Yes **Explain:** Truancy, Youth Stat

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: *Gemma Joseph Lumpkin* June 30, 2020
Signature **Date**

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1		Clerk	Part Time	9/23/2020 – 6/30/2021	TBD	TBD	

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Contractor (TBD)	Work directly out of our central office and provide more personal, direct and accessible services to our McKinney Vento Families and students as well as expand and maintain our community based support network. The Contractor will develop linkages and representation on community based groups and organizations. The contractor will work with Liaisons and continue to provide training to local community groups and will participate in scheduled meetings with New Haven Neighborhoods groups to provide updated information and build as well as maintain on going partnership and collaborations with residents, working closely with liaisons to support McKinney Vento Families.	TBD	\$ 35,224.00

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.
Goal 1 Comprehensive Case Management
Goal 2 Increase identification homeless PK and unaccompanied students
Goal 3 Increase Outreach to students, community partners and parent groups
Goal 4 Design, expand and advance McKinney Vento Training for internal and external partners

- a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

Goal #1 – Comprehensive Case Management – We will continue to improve our data collection system to include the coding process of McKinney Vento Students, helping us to track our students and services. Gathering this information will help us in lowering absenteeism and lower the number of students under McKinney Vento.

Goal #2 – Identification of Pre-K Students and Unaccompanied Children – Continue to work with the Early Childhood Department and community collaborators to make sure parents with students under McKinney Vento, are prioritized for spaces in schools like Reginald Mayo, which offer transportation to students. We will continue to work with organizations like Junta, Christian Community Agency and Youth Continuum to make sure all unaccompanied youth are registered and stay in school.

Goal #3- Increase Outreach to Families and Community Partners – Continue to update our community partner list and attending the Community Management Team Meetings as well as the Board of Alders and community partner meetings, providing the with information on the identification of homeless students and families and the role that each of us play in the process.

Goal #4 – Maintenance of the McKinney Vento Training Process – Continue our training series, making sure all employees are train in the understanding of homelessness, coding and identification process.

Goal #5- Continue Working with the Designed Matrix to Determine Outcomes – We work with the state on reporting of results via the state survey, which is done at the end of September.

2. How does this grant address School Reform goals?
The grant supports families and students in priority areas of Academic Achievement, Culture and Clima Survey and Community Empowerment. This program supports the Education of Homeless Students
3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: *(Include resume of person(s) providing service for contracts \$10,000 and over)*
To ensure homeless students have equal access to education and have all the needed materials and services provided to succeed academically and socially.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.