

(22) Contracts Bid through the Small Contractor Development Program

		PROJECT TITLE	CONTRACTOR	Address	Vendor #	CONTRACT AMOUNT Not To Exceed \$	SCDP Bid	NHB	MBE	WBE	SCDP
1	1	ON CALL DUMPSTER SERVICE	ALL AMERICAN WASTE LLC	15 Mullen Road Enfield, CT 06082	40702	\$25,000	Yes	0	0	0	0
2	2	ON CALL FENCING	SELECT FENCE 7& GUARD RAIL LLC	39 McDermont Road, North Haven, CT 06473	50210	\$25,000	Yes	1	0	1	1
3	3	ON CALL SIDEWALK REPAIR	LIOR CONSTRUCTION LLC	129 Church St. Mezz. Floor Unit 1 New Haven, CT 06510	55982	\$25,000	Yes	1	0	1	1
4	4	ON CALL LINE STRIPPING	HY-WAY SAFETY SYSTEMS INC	9 Rockview Way, Rockland, MA 02370		\$30,000	Yes	0	0	0	0
5	5	ON CALL PEST AND RODENT CONTROL II	CONNECTICUT PEST ELIMINATION INC	273 Indian River Road Orange, Ct. 06477	23170	\$35,000	Yes	0	0	0	0
6	6	ON CALL GENERATOR SERVICE	TRI-STATE MAINTENANCE SERVICES LLC	356 Old Maple Ave. North Haven, CT 06473	45700	\$50,000	Yes	1	0	0	0
7	7	ON CALL SWIMMING POOL REPAIR & SUPPLIES	CONNECTICUT CUSTOM AQUATICS, LLC	8 Massimo Drive, North Haven, CT 06473	48497	\$50,000	Yes	0	0	0	1
8	8	ON CALL TREE SERVICE	PRECISION CUTTING SERVICE LLC	145 Stuyvesant Ave. New Haven, CT 06512	10128	\$50,000	Yes	1	0	0	0
9	9	ON CALL FLOOR REPAIRS	TIM'S ENTERPRISES LLC	39 Myrtle Ave Ansonia, 6 Grace St. New Haven, CT 06401	46417	\$50,000	Yes	1	1	0	0
10	10	ON CALL LOCKSMITH REPAIRS	COHEN'S KEY SHOP INC	127 Fitch St. New Haven, CT 06515	22650	\$50,000	Yes	1	0	0	1
11	11	ON CALL EMERGENCY LIGHTING	TOTAL LIGHTING SERVICES, LLC	24 Wooster Ave. Waterbury, CT 06708	63280	\$50,000	Yes	0	0	0	1
12	12	ON CALL SEWER DRAIN & JETTING SERVICES	ANYTIME SEWER DRAIN & JETTING SERVICES LLC	1165 East Main St. Suite 300, East Hartford, CT 06108	10057	\$60,000	Yes	0	0	0	0
13	13	ON CALL PAINTING	TIM'S ENTRPRISES, LLC	39 Myrtle Ave Ansonia, 6 Grace St. New Haven, CT 06401	46417	\$67,000	Yes	1	1	0	1
14	14	ON CALL PAINTING	AMAZON LANDSCAPING DESIGN & HANDYMAN SERVES LLC	226 Forrestd Road, West Haven, CT 06516	50661	\$175,750	Yes	0	1	0	1
15	15	ON CALL VEHICLE MAINTENANCE	LONGWHARF TRANSPORT, LLC	294 Kimberly Ave. New Haven, CT 06519	48655	\$75,000	Yes	1	0	0	0
16	16	ON CALL GLASS & GLAZING	EAST SHORE GLASS INC	132 Main St. New Haven, CT 06512	27910	\$95,000	Yes	1	0	1	1
17	17	ON CALL PLUMBING REPAIR SERVICES	TRI STATE MAINTENANCE, LLC	356 Old Maple Ave. North Haven, CT 06473	45700	\$100,000	Yes	1	0	0	0
18	18	ON CALL HVAC DUCT CLEANING SERVICES	CONCRETE CREATIONS LLC	281 Chapel St. New Haven, CT 06513	30752	\$100,000	Yes	1	0	0	0
19	19	ON CALL CARPENTRY	TIM'S ENTRPRISES, LLC	39 Myrtle Ave Ansonia, 6 Grace St. New Haven, CT 06401	46417	\$100,000	Yes	1	1	0	1
20	20	ON CALL ASPHALT REPAIR	LIOR EXCAVATING LLC	129 Church St. Mezz. Floor Unit 1 New Haven, CT 06510	55982	\$100,000	Yes	1	0	1	1
22	22	LANDSCAPING -	CHAEPSCAPES LLC	18 County Road, North Branford, CT06471		\$100,000	Yes	0	0	1	0
21	21	LANDSCAPING -	AMAZON LANDSCAPING DESIGN & HANDYMAN SERVES LLC	226 Forrestd Road, West Haven, CT 06516	50661	\$175,750	Yes	0	1	0	1
						\$1,588,500		13	5	5	11
						14.92%		59.09%	22.73%	22.73%	50.00%

(16 Contracts) No categories exist in the Small Contractor Development Program

		PROJECT TITLE	CONTRACTOR			CONTRACT AMOUNT	SCDP Bid	NHB	MBE	WBE	SCDP
23	1	MAINTENANCE OF AIR FILTRATION AT MBA	FLOWTECH INC	10 Bidwell Road South Windsor, Ct. 06074		\$6,975	No	0	0	0	0
24	2	ON CALL SIGN REPAIR ***	FASTSIGNS OF NORTH HAVEN LLC DBA L&D	310 Washington Ave. North Haven, CT 06473	55203	\$25,000	No	0	0	0	0
25	3	ON CALL PLAYGROUND INSPECTIONS & SERVICE	TRASSIG CORPORATION	564 Danbury Road, New Milford, CT 06776	56229	\$25,000	No	0	0	0	0
26	4	REMOTE BUILDING AUTOMATION 24/7 MONITORING SYSTEM	HONEYWELL RADIONICS - Agreement	127 Brook Street, Suite 106, Rocky Hill, CT		\$25,695	No	0	0	0	0
27	5	ON CALL GYM FLOOR REFINISHING SERVICES	HILLYARD INC. D/B/A ROVIC	712 Park Ave., East Hartford, CT 06108	46675	\$30,000	No	0	0	0	0
28	6	ON CALL SCISSOR LIFT REPAIRS AND SERVICE	UNITED RENTALS NORTH AMERICA INC.	100 First Stamford Place, Stamford, CT 06902	31126	\$30,000	No	0	0	0	0
29	7	ON CALL HVAC FILTERS	FILTER SALES & SERVICE INC	15 Kimberly Ave. West Haven, CT 06516	30820	\$50,000	No	0	0	0	0
30	8	ON CALL ASBESTOS MANAGEMENT	ENVIROMED SERVICES, INC.	470 Murdock Ave. Meriden, CT 06450	29310	\$50,000	No	0	0	0	0
31	9	ON CALL AUDIO VISUAL	NEW HAVEN PICTOGRAPHY LLC	1815 Ella Grasso Blvd. New Haven, CT 06511	9677	\$50,000	No	1	0	0	0
32	10	ON CALL GYM EQUIPMENT REPAIR AND REPLACEMENT	SPORTS CONSTRUCTION & SUPPLIES LLC	61 East St. Plainville, CT 06062	37149	\$50,000	No	1	0	0	0
33	11	ON CALL PA SYSTEM REPAIRS	CONSOLIDATED ELECTRIC INC	100 Wheeler St. Unit F New Haven, CT 06512	22260	\$60,000	No	1	0	0	1
34	12	ON CALL WATER TREATMENT REPAIRS	CLEARWATER INDUSTRIES, INC.	415 Bridgeport Ave. Shelton, CT 06484	32985	\$60,000	No	0	0	0	0
35	13	MOPS & MATS	CINTAS CORPORATION-Agreement	11 Commercial Street, Branford, CT 06405	47128	\$63,000	No	0	0	0	0
36	14	CUSTODIAL EQUIPMENT REPAIRS	HILLYARD INC. Agreement	127 Park Ave., East Hartford, CT 06108	46675	\$75,000	No	0	0	0	0
37	15	ON CALL SECURITY EQUIPMENT SERVICES	UTILITY COMMUNICATIONS INC	920 Sherman Ave. Hamden, CT 06514	70190	\$75,000	No	0	0	0	0
38	16	ENERGY MONITORING District Widw	ARTIS ENERGY INTELLIGENCE LLC - Agreement	362 Industrial Park Road Middletown, Ct. 06457		\$94,860	No	0	0	0	0
						\$770,530		2	0	0	1
						7.24%		12.50%	0.00%	0.00%	6.25%

(13) Contracts Exceed the \$150,000.0 threshold for Small Contractor Development Program

		PROJECT TITLE	CONTRACTOR			CONTRACT AMOUNT	SCDP Bid	NHB	MBE	WBE	SCDP
39	1	ON CALL ELEVATOR REPAIRS & SERVICE	KONE ELEVATOR - Agreement	60 Commerce Drive, Trumbull, CT 06611	6082	\$150,000	No	0	0	0	0
40	2	ON CALL SPRINKLER MAINTENANCE	ENCORE HOLDINGS LLC D/B/A ALLSTATE FIRE SYSTEMS	P.O. Box 2350 110 Murphy Road, Hartford, CT 06146	47117	\$150,000	No	0	0	0	0
41	3	ON CALL ELECTRICAL SERVICES	PASQUARIELLO ELECTRIC CORPORATION	297 Peck St. New Haven, CT 06513	52300	\$150,000	No	1	0	0	0
42	4	ON CALL ROOFING	EAGLE RIVET ROOFING	15 Britton Drive, Bloomfield, CT 06002	55105	\$150,000	No	0	0	0	0
43	5	ON CALL FIRE ALARM REPAIRS	ENCORE HOLDINGS, LLC D/B/A ALLSTATE FIRE SYSTEMS	P.O. Box 2350 110 Murphy Road, Hartford, CT 06146	47117	\$150,000	No	0	0	0	0
44	6	PREVENTATIVE MAINTENANCE OF FUEL CELL	DOOSAN FUEL CELL AMERICA INC-Agreement	195 Governor's Highway, South Windsor, CT 06074	51560	\$162,532	No	0	0	0	0
45	7	ENTERPROSE BUILDING INTEGRATOR PREVENTION AND MAINTENANCE PROGRAM	HONEYWELL EBI - Agreement	712 Brook Street, Suite 106, Rocky Hill, CT		\$175,398	No	0	0	0	0
46	8	ON CALL HVAC CONTROLS	CT CONTROLS CORPORATION	362 Industrial Park Road Center Brook , Ct. 06409	47128	\$200,000	No	0	0	0	0
47	9	HVAC REPAIRS	TUCKER MECHANICAL INC /EMCOR	367 Research Parkway Meriden, Ct.06450	10479	\$200,000	No	0	0	0	0
48	10	HVAC REPAIRS	BOISVART PLUMBING LLC	1165 East Main St. Suite 300, East Hartford, CT 06108	10057	\$200,000	No	0	0	0	0
49	11	CUSTODIAL SUPPLIES	HILLYARD INC -Agreement	127 Park Ave., East Hartford, CT 06108	46675	\$450,000	No	0	0	0	0
50	12	FACILITIES MAINTENANCE CUSTODIAL MANAGEMENT ENERGY MANAGEMENT	GO TO SERVICES LLC	117 Kendell Street New Haven, Ct. 06512		\$1,470,030.63	No	1	1	0	0
51	13	PART TIME CUSTODIAL CLEANING AND OTHER SERVICES	ECO URBAN PIONEERS LLC	670 Winthrop Avenue New Haven, Ct.06511		\$4,680,681.77	No	1	1	0	0
						\$8,288,642		3	2	0	0
51		Total Contracts Bid				77.84%		23.08%	15.38%	0.00%	0.00%
16		Total Contracts No Categories in the SCDP				\$10,647,672					
13		Total above threshold(\$150,000) of the SCDP									
22		Total Contracts Bid through the SCDP process				\$6,300,712.40					
13		SCDP Eligible Contractors are New Haven Based Enterprises				59.17%					
5		SCDP Eligible Contractors are Minority Based Enterprises				\$568,500					
5		SCDP Eligible Contractors are Women Based Enterprises				\$6,869,212.40					
11		SCDP Eligible Contractors are Actual SCDP Participants				64.51%					

(13) Total contract exceed the \$150,000 threshold that exempts them from the SCDP.(3) or 23.08% of the total exempt contractors are **New Haven Based Enterprises** (2) or 15.38%of the total exempt contractors are **Minority Based Enterprises**.\$6,300,712.40 or 59.17% of the total \$10,647,672 of funding is allocated to **New Haven Based Minorities Enterprises**. \$6,869,212.40 or 64.51% of the total funding is allocated to **Minority Based Enterprises**.