

Joseph Barbarotta
Executive Director
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NEW HAVEN PUBLIC SCHOOLS



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MEMORANDUM

To: Finance and Operations Committee

From: Joseph Barbarotta

Re: F&O Agenda Item/For Approval
Renewal of Contract for On Call Asphalt and Concrete Services

Meeting Date: May 16, 2022

cc: John Barbarotta, Luz Perez

For consideration and approval of the Renewal of Contract #50526-3-4 to Lior Excavating, LLC, 129 Church St., New Haven, CT for On Call Asphalt and Concrete Services for the NHPS for Fiscal Year 2022-2023.

Amount of Contract: Not to exceed \$100,000.

Funding Source: 2022-2023 Capital Projects
\$ 19,750.00 3C19-1995-58702
\$ 80,250.00 3C20-2083-58702

Key Questions:

- 1. Please describe how this service is strategically aligned with school or District goals.**
The service is to perform asphalt repairs, pothole repairs, sidewalk and parking lot repairs or replacement.
- 2. Please describe the evidence of effectiveness for this contractor. In addition, how is or will the contractor be evaluated? If a continuation service, what are the results of last year's evaluation? Inspections and maintenance reports are provided.**
The contractor's performance is inspected by the board of education staff and the work is tracked through the work order system.
- 3. Why do you believe this agreement is fiscally sound? Include how the contractor was selected (various quotes vs. RFP vs. Sole Source), whether and why the cost has increased over last year (if continuation), and what an alternative might cost.**
The contract is a renewal and the pricing remains the same as last fiscal year. This contract was awarded to the lower of two bidders. The bidder is a New Haven Based Company .a WBE and a participant in the SCDP. The contract is 5% less compared with the existing contract.

See renewal letter attached.