

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Infant/Toddler Grant

Grant Source and Agency: State of Connecticut Office of Early Childhood

Total Amount Requested: \$3,611,290.62 (2 year amount SFY 2023 and 2024)
 \$1,789,847.40 (1 year amount SFY 2023)

Due Date of Application: 9/27/2022

System Contact: Pamela Augustine-Jefferson

Telephone #: 475-220-1794

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To provide quality full-time and wraparound care for infant/toddlers via four subcontractors: Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center.

TARGET: Schools/Unit: Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center.
No. of Students: 114 **Grade Level(s):** Infant and Toddlers
Eligibility Criteria: See attached.

GRANT PERIOD:	
From: (07/01/2022):	
To: (06/30/2023):	
<input type="checkbox"/> New	<input checked="" type="checkbox"/> Continuation
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Operational
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Information
<input type="checkbox"/> Support	<input type="checkbox"/> Competitive
<input type="checkbox"/> Entitlement	<input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
 Pamela Augustine-Jefferson

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	Grants Manager <u>Pat D</u> Finance Manager _____ Human Resource Manager _____
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>9/19/22</u>	
Board of Education Meeting Date: <u>9/26/22</u>	
Due Date to Grantor: _____	

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$1,642,950.00
Equipment	\$
Other: COLA	\$146,897.40
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$1,789,847.40

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS. Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

NHPS subcontracts with Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center to provide full-time care for 114 infant/toddlers and wraparound care for 22 infant/toddlers.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: X None Yes Explain:

Linkage with other programs: X None Yes Explain:

Local Fiscal costs, (include renovation): None X Yes Explain: Grant Management, Monitoring and Reporting

Future local personnel obligations: X None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: *Pamela J. St. Jacques* *9/14/22*
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A	N/A						

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Friends Center for Children	Provide full-time care for 25 infant/toddlers	\$1125 Monthly Per Child Full-time Care	\$337,500+ \$30,122.90 COLA =\$367,622.90
LULAC Head Start	Provide full-time care for 53 infant/toddlers and wraparound care for 22 infant/toddlers	\$1125 Monthly Per Child Full-time Care + \$393.75 Monthly Per Child Wraparound Care	\$819,450+ 73,300.48 COLA = 892,750.48
Montessori School on Edgewood	Provide full-time care for 20 infant/toddlers	\$1125 Monthly Per Child Full-time Care	\$270,000+ \$24,152.23 COLA =\$294,152.23
Morning Glory Early Learning Center	Provide full-time care for 16 infant/toddlers	\$1125 Monthly Per Child Full-time Care	\$216,000+ \$19,321.79 COLA =\$235,321.79
			\$1,789,847.40

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

- Please state specific goals for this grant or the grant period.**
 To provide full-time (114 infant/toddlers) and wraparound quality care for infant/toddlers via four subcontractors: Friends Center for Children, LULAC Head Start, Montessori School on Edgewood and Morning Glory Early Learning Center.
- If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:** In SFY 2022 NHPS was able to provide quality full-time care to approximately 114 infant/toddlers and wraparound care for 22 infant toddlers in NAEYC accredited programs.

3. How does this grant address School Reform goals?

Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face.

Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over) Investment in early childhood yields great returns. The CDC allows NHPS to provide early care and education services to families which helps to ameliorate the preparation and opportunity gaps that our children often face. In addition, the CDC provides material, human and financial resources to help improve staff performance and morale.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.