

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Individualized with Disabilities Education Act (IDEA) – 619 – Pre-School

Grant Source and Agency: State Department of Education

Total Amount Requested: \$128,208 **Due Date of Application:** 07/01/2023

System Contact: Typhanie Jackson, Executive Director of Special Education/Student Services Department

Telephone #: 475-220-1760

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

This project provides education of Pre-Schoolers ages 3-6, also it provides support for Early Childhood Assessment Team (ECAT). ECAT assesses children ages 2 ½ to 5 years 11 months old who are referred from agencies, medical doctors and parents. This grant will also support the in-district programs for Pre-schoolers diagnosed with PDD/Autism. Paraprofessionals with support special needs children placed in (inclusive models) within NHPS.

TARGET: Schools/Unit: 14
No. of Students: 229+ **Grade Level(s):** Pre-K
Eligibility Criteria: Special Education

GRANT PERIOD:

From: (07/01/2023):

To: (06/30/2024):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support


Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:
 Typhanie Jackson, Executive Director

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
<p>Return to: _____</p> <p>Received: _____</p> <p>Board of Education FINANCE & OPERATIONS Meeting Date <u>6/20/23</u></p> <p>Board of Education Meeting Date: <u>6/26/23</u></p> <p>Due Date to Grantor: _____</p>	<p>Grants Manager <u></u></p> <p>Finance Manager _____</p> <p>Human Resource Manager _____</p>

Proposed Project Title: IDEA 619 – Pre-School

Total Amount Requested: \$128,208

Proposed Grant Receiving Agency: NEW HAVEN PUBLIC SCHOOLS

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
3		Paraprofessionals	\$80,461
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
			\$ 80,461

NON-PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$37,000
Pension (Paras & Mgmt.)	\$1,400
FICA/Medicare	\$7,138
Workmen's Compensation	\$600
Longevity	\$1,609
TOTAL PERSONNEL & FIXED COSTS	\$128,208

Notes:

- 1) Total Personnel and Non-Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down percentages and amounts to be paid by grant and by NHPS. **Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

This grant pays for the following categories of:

Salaries:

Salaries for 3 paraprofessionals in our Pre-school program, to include health benefits of 41%, FICA/Medicare of 7.65%, Pension 2%, Workers Compensation 000.68% and Longevity.

Proposed Project Title: IDEA 619 – Pre-School

Total Amount Requested: \$128,208

Proposed Grant Receiving Agency: NEW HAVEN PUBLIC SCHOOLS

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:** To provide Pre-school services for any/all special education students.

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: _____

Signature

Date

Proposed Project Title: IDEA 619 – Pre-School

Total Amount Requested: \$128,208

Proposed Grant Receiving Agency: NEW HAVEN PUBLIC SCHOOLS

SECTION IV: PROPOSED PERSONNEL

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1			Paraprofessional	2023-2024	Monique Coward	Y	7396
1			Paraprofessional	2023-2024	Catherine Delgado	Y	22453
1			Paraprofessional	2023-2024	Natalie Correa-Rivera	Y	45027

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A	N/A	N/A	N/A

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **a. Please state specific goals for this grant or the grant period.**
 - Increase student achievement and improve instruction across all academic areas
 - To provide resource equity and educational opportunities for all students in Pre-K
 - Improve transition services for all students

- b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**
 - Ability to provide staffing to address academic needs of identified students
 - Increase in number of students to meet their target goals

- c. How does this grant address School Reform goals?**
 - Provides support to teachers in Pre-K classrooms.
 - Providing high quality transition services from Pre-K to Kindergarten

- d. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**
 - This proposal is significant as it allows for funding to full-time paraprofessionals to assist Teachers with students who have been identified as having a disability. Additionally, this grant allows the district to provide access to the general education curriculum providing students with the necessary support to address their needs.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.