

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: McKinney Vento Homeless Assistance (Competitive)
3-year Grant for \$100,000.00 per year (third year)

Grant Source and Agency: CSDE

Total Amount Requested: \$100,000.00 **Due Date of Application:**
January 31, 2022

System Contact: Gemma Joseph Lumpkin/Daniel Diaz
475-220-1063

Telephone #: 475-220-1060/475-220-1063

Description of Project: The McKinney-Vento Act guarantees a free, appropriate public education for all homeless children and youth by removing barriers to their enrollment and attendance in school and supporting their educational success

The purpose of McKinney-Vento Education of Homeless Children and Youth (EHCY) funding is to facilitate the enrollment, attendance and success in school of homeless children and youth. In order to accomplish this mission, it is necessary to offer educational and related services to homeless children and youth to supplement the traditional classroom experience.

TARGET: Schools/Unit: District Wide
No. of Students: 500+ **Grade Level(s):** Pk-12
Eligibility Criteria: Identified as homeless

GRANT PERIOD:	
From: (10-1-21):	
To: (9-30-24):	
<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input checked="" type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:
Gemma Joseph Lumpkin
Daniel Diaz

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	
Received: _____	Grants Manager <u>Pat Demas</u>
Board of Education FINANCE & OPERATIONS Meeting Date <u>5/15/23</u>	Finance Manager <u>Juan</u>
Board of Education Meeting Date: <u>5/22/23</u>	Human Resource Manager <u>Janet Pless</u>
Due Date to Grantor: _____	

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
	2	Other to work setting transportation	\$ 30,420.00
		Stipend	
		Longevity	
		Employee Benefits	
		SUBTOTAL	\$ 30,420.00

NON-PERSONNEL

	COST
Supplies & Materials	\$ 15,000.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$ 50,546.00
Equipment	
Other	
Indirect Costs, if allowed	\$ 1,500.00
TOTAL NON- PERSONEL	\$ 67,046.00

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$ 2,327.13
Workmen's Compensation	\$ 206.87
SUBTOTAL	\$ 2,534.00
TOTAL PERSONNEL & FIXED COSTS	\$ 32,954.00

Notes:

- 1) Total Personnel and Non-Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

In accordance with the grant requirements, we will be utilizing the grant funds as described below:

- **Personnel, Other – (\$30,420.00) Part time position to support the LEA and Care Coordinator. Part time staff works during the day and of afterhours supporting homeless families with school supplies, materials, uniforms and sets up transportation manage referrals, process bills to suburban towns. (for duration of the grant)**
- **Fixed Costs- (\$ 2,327.13) to cover FICA, and (\$ 206.87) to cover Workmen’s Compensation.**
- **Supplies and Materials - (\$ 15,000.000) to purchase school supplies, Backpacks, uniforms, office supplies and portable Wi-Fi Connectors (IT Department will support in this process).**
- **Independent Contractor – (\$50,546.00) To purchase services and contract community collaborators for after school and wellness programs, workshops for families and students, food security, ELL classes, transportation vouchers, hotel vouchers, supermarket vouchers, professional and technical services and purchase services to support McKinney Vento Families complementing services offered via other grants.**
- **Indirect Costs: (\$1,500.00) Approved rate indirect cost to NHPS.**

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain: Title I**

All Students under McKinney Vento qualify for support and services under title I. This includes appropriation of \$100,000.00 matching funds for transportation services to students residing outside our service areas.

Linkage with other programs: None Yes **Explain: Drop Out Prevention, Care Coordination, Youth Connect, English Language Learners, Special Education, Early Childhood and After School Programs making sure students under McKinney Vento receive same services as general population.**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain: (For duration of grant)**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input checked="" type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input checked="" type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Gemma Joseph Lumpkin 5/1/2023
Signature **Date**

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Proposed Grant Receiving Agency New Haven Public Schools

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	2	Skilled Worker	LEA Support	7-2023 to 6-2024	TBD	N/A	N/A

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Junta for Progressive Action	<ul style="list-style-type: none"> • Provide employment services to families and students. Job Training and Dress for Success. • Provide Training to families on housing security. • English as a second language classes. • Case management 	\$10,000.00	\$10,000.00
Christian Community Action	<ul style="list-style-type: none"> • Support families with housing, Food Security, Clothing and other Case Management services. 	\$20,546.00	\$20,546.00
Hope House	<ul style="list-style-type: none"> • Food Security • Service referrals • On call & Weekend Services • Home deliveries 	\$10,000.00	\$10,000.00
New Haven Pride Center LGBTQ Pride Center	<ul style="list-style-type: none"> • Provide support to LGBTQ students • Support the center in identification of McKinney Vento students • Academic and Social emotional Support 	\$10,000.00	\$10,000.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

- Goal 1 Comprehensive Case Management and wraparound services via our community partners and part time employees.
- Goal 2 Increase Identification of homeless students (Pre-K, Unaccompanied Minors and LGBTQ Youth.
- Goal 3 Provide internet access and reliable equipment for student to connect to school.
- Goal 4 Increase outreach to students, community partners parents, and parent groups.
- Goal 5 Provide students with uniforms, backpacks, school supplies.
- Goal 6 Provide families with vouchers for stores to purchase necessary supplies (food, clothing, transportation and access to health and fitness and nutrition classes)
- Goal 7 Support homeless students to be ready for the beginning of the school year and set up programs to support them throughout the year (Homework Help, tutorial service etc.)

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

2. How does this grant address School Reform goals?

The grant supports students and families in the priority areas of Academic Achievement, Culture and Climate and Family and Community Empowerment. This program provides educational access to homeless students.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

To ensure that homeless students have equal access to education and services as well as all the needed materials, socio emotional support and tools needed to succeed academically and socially.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.