

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** NIIPS Head Start  
American Rescue Plan

**Grant Source and Agency:** Administration for Children and Families, Office of Head Start

**Total Amount Requested:** \$635,342      **Due Date of Application:** 5/18/2021

**System Contact:** Mary Derwin

**Telephone #:** 203-980-5065

**Description of Project:** Head Start staff and families will receive expanded comprehensive services and support through the American Rescue Plan. These funds will be used for a month-long summer school program in five school sites including personnel and instructional supplies and materials. It will also support additional summer staff (outreach workers/FSWs) to support ERSEA efforts as NIIPS Head Start works towards full enrollment for the 2021-2022 school year. The project will also provide for the required medical /dental equipment and associated expenses for a school-based health clinic located in the Dr. Reginald Mayo School.

**TARGET:** Schools/Unit: 1 Program  
**No. of Students:** 531      **Grade Level(s):** Preschool  
**Eligibility Criteria:** Income eligibility as required by Head Start, residency and age

<b>GRANT PERIOD:</b>	
<b>From:</b> (04/01/2021)	
<b>To:</b> (03/31/2023)	
<input checked="" type="checkbox"/> <b>New</b>	
<input type="checkbox"/> <b>Continuation</b>	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> <b>Planning</b>	
<input checked="" type="checkbox"/> <b>Operational</b>	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> <b>Action</b>	
<input type="checkbox"/> <b>Information</b>	
<input type="checkbox"/> <b>Support</b>	
<input type="checkbox"/> <b>Competitive</b>	
<input type="checkbox"/> <b>Entitlement</b>	
<input checked="" type="checkbox"/> <b>Grant</b>	

**PROPOSAL DEVELOPERS:**  
 Pamela Augustine Jefferson  
 Mary Derwin

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
<p style="text-align: center;"><b>ABSTRACT TIMETABLE</b></p> <p><b>Return to:</b> _____</p> <p><b>Received:</b> _____</p> <p><b>Board of Education FINANCE &amp; OPERATIONS Meeting Date:</b> <u>7/6/21</u></p> <p><b>Board of Education Meeting Date:</b> <u>7/12/21</u></p> <p><b>Due Date to Grantor:</b> _____</p>	<p style="text-align: center;"><b>REVIEW</b></p> <p><b>Grants Manager:</b> <u>[Signature]</u></p> <p><b>Finance Manager:</b> <u>[Signature] 6/30/21</u></p> <p><b>Human Resource Manager:</b> _____</p>

[Signature]  
6/30/2021

Proposed Project Title: NHPS Head Start American Rescue Plan

Total Amount Requested: \$635,342

Proposed Grant Receiving Agency: Basic Head Start

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
2		Management	\$23,248
22		Paraprofessionals	\$80,038
2		Clerks	\$ 4,628
	7	Others	\$13,320
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$121,234</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$ 22,500
Student Transportation	\$
Staff Travel	\$
Field Trips	\$
Parent Activities	\$
Independent Contractors	\$ 26,250
Equipment	\$200,000
Other	\$255,260
Indirect Costs, if allowed	\$
<b>TOTAL NON- PERSONEL</b>	<b>\$504,010</b>

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$9274
Workmen's Compensation	\$824
<b>SUBTOTAL</b>	<b>\$10,098</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$ 131,332</b>

**Notes:**

- 1) Total Personnel and Non-Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

**Personnel & Fringe Benefits:**

Cost of summer school personnel and additional summer staff (outreach workers/FSWs) to support ERSEA efforts as NHPS Head Start works toward full enrollment for the 2021-2022 school year. All personnel related expenses will be paid 100% by the Head Start Grant.

**Non- Personnel items**

**Equipment/Other:**

To eliminate the issues that led to a previous non-compliance in health, the NHPS Head Start program is partnering with Cornell Scott Hill Health Center to create a school-based health clinic providing medical, dental, and mental health services. This would allow physicals and vaccinations to be completed on-site at the Reginald Mayo site, our largest site. This will also support our efforts to ensure that health screenings

are completed in a timely manner in accordance with Head Start Performance Standards. The \$200,000 earmarked for this effort will be used for equipment to outfit the medical/dental clinic. Additional funds have designated to the other category for additional expenses in staffing, furnishing, and equipping the school-based clinic over the grant period.

Supplies:

Classroom instructional supplies/materials and administrative supplies/materials to support summer school and ERSEA (eligibility, recruitment, selection, enrollment, attendance) efforts.

Contractual:

To enhance the learning experiences of our children and families, we are contracting to provide additional high quality, on-site, hands-on, minds-on experiences for children/families.

NHPS Head Start

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**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**  None  Yes **Explain: Federal Head Start**

**Linkage with other programs:**  None  Yes **Explain: Basic Head Start**

**Local Fiscal costs, (include renovation):**  None  Yes **Explain: Non-Federal Share**

**Future local personnel obligations:**  None  Yes **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

Local Maintenance  Replication  Parent Involvement

In-Service Training  Advisory Committee  Linkage w/other Programs

Non-Public School Involved  Dissemination

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR: \_\_\_\_\_

*Mary Derrin*  
Signature

6/30/2021  
Date

Proposed Project Title: NIIPS Head Start American Rescue Plan

Total Amount Requested: \$635,342

Proposed Grant Receiving Agency: Basic Head Start

**SECTION IV: PROPOSED PERSONNEL**

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee	Current Employee Number
22		Paraprofessionals	8 Lead Teachers 9 Asst. Teachers  5 Outreach Workers	July 1, 2021- August 20, 2021  July 1, 2021- August 20, 2021	Hector Burgos Michelle Streater Marta Corniel Latoya Smithen Michael Ellison Denise Roman Raquel Baez Valerie Pervis Loida Lopez Maria Sein Miriam Mendoza Rosa Alvarado Ruziye Yeroz Angela Ford E. Almodovar Katrina Martinez Katherine Caro Ashley Negrón Lissette Andrade Albalis Perozo Jennifer Luna Hychis Williams	Yes- ALL	7499 2173 3188 9638 18070 17983 872 2288 14903 28200 39983 38532 22516 3517 39074 41574 16867 20739 18020 38537 20776 18575
	7	Others	5 PT Teacher Aides  .5 LPN .5 CNN	July 1, 2021- July 30, 2021  July 1, 2021- August 31, 2021	Lydia Feliciano Maritza Cartagena Hebas Abbas Naxia Baez Lizvette Quinones Nashema Barton Shaneka Jones	Yes-ALL	21013 28946 29242 42748 29190 30016 30017
2		Clerks	2 Social Workers	July 1, 2021- Aug.20, 2021	Arlice Brogdon Marilyn Carson	Yes-ALL	5232 2544
2		Management	1 Asst. Director 1 Project Site Director	July 1, 2021- August 20, 2021	Kauanekee Hernandez Traci Fairfax	Yes-ALL	17702  3235

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

<b>Proposed Independent Contractor</b>	<b>Brief Description of Service</b>	<b>Proposed Pay Rate</b>	<b>Proposed Total</b>
Cornell Scott Hill Health Center	Health services/licensing	TBD	TBD
CT Science Museum	On-site field trips and modeling	TBD	TBD
Common Ground	Off-site field trips/outdoor play	TBD	TBD
Little Scientists	On-site field trips and modeling	TBD	TBD

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

- Please state specific goals for this grant or the grant period.**

**A pre and post testing observational assessment method will be used to monitor growth specifically in the areas of science and mathematics through hands-on learning during the four-week summer program.**

- 80% of children will demonstrate progress in scientific reasoning from Fall of 2021 to Spring of 2022 as measured by the Desired Results Developmental Profile (DRDP)
- 80% of children will demonstrate progress in language and communication from Fall of 2021 to Spring of 2022 as measured by the Desired Results Developmental Profile (DRDP)
- 80% of children will demonstrate progress in literacy from Fall of 2021 to Spring of 2022 as measured by the Desired Results Developmental Profile (DRDP)
- 80% of children will demonstrate progress in social emotional learning from Fall of 2021 to Spring of 2022 as measured by the Desired Results Developmental Profile (DRDP)
- 80% of children will demonstrate progress in mathematical reasoning from Fall of 2021 to Spring of 2022 as measured by the Desired Results Developmental Profile (DRDP)

**a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

**2. How does this grant address School Reform goals?**

The grant addresses the goals of increasing student achievement through expanded comprehensive early childhood education, health, nutrition and parent involvement services to low-income children and families. This proposal provides for summer school programming in five school sites, utilizing highly engaging materials and lessons to support student achievement and social emotional learning. New Haven Head Start will maintain fidelity to Head Start Program Performance Standards by utilizing Creative Curriculum as the curricular resource for the Head Start summer program. The learning experiences focus on hands-on opportunities in mathematics, science, and literacy that are aligned to the Head Start Early Learning Framework. The goals are aligned to the NHPS District's Strategic Plan goal number one:

**Strong Foundation in Early Learning:** If we assure that all students receive high quality early childhood experiences, focusing on appropriate Child Developmental Strategies, then all students will have the necessary skills to meet their personal growth targets.

- By 2024 80% of Pre-K-3 students with uninterrupted learning will meet or exceed grade level literacy and math benchmarks.
- By 2024 100% of students will meet or exceed grade level growth expectations.
- By 2024 100% of elementary schools and 85% of all PreK-3 classrooms will have fully implemented play-based/inquiry-based learning.

**3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

The additional funding for Head Start will provide essential support to the program's continued delivery of safe, high-quality services to children and families from at-risk backgrounds. It provides additional resources to combat the devastating impact of COVID-19 and provide continuity of the comprehensive services (educational, health, nutrition, social work) to families through summer school programming, the creation of a school-based health clinic, enhanced recruitment efforts, and community partnerships.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**