

ABSTRACT

SPECIAL FUND PROPOSAL

SECTION I. BASIC INFORMATION

Proposed Project Title: Fresh Fruit & Vegetable Program – Conte/West Hills School, Vincent Mauro School, Barnard School

Grant Source and Agency: CT Department of Education – Child Nutrition Office

Total Amount Requested: \$98,835
 Barnard. - \$28,959; Conte/West Hills \$39,330; Vincent Mauro \$30,546

Due Date of Application: 10/19/20

System Contact: Gail Sharry

Telephone #: 475-220-1611

Description of Project:

The goal of the FFVP is to provide students with as much opportunity as possible to consume a variety of free fresh fruits and vegetables during the school day. This also includes the opportunity to have students learn about good nutrition and fresh fruits and vegetables.

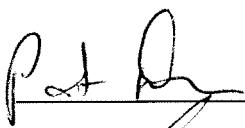

This program allows us to serve fresh fruits and vegetables at times other than meal periods. It also allows the children to snack on fresh, sometime local fruits and vegetables.

TARGET: Schools/Unit: Barnard, Conte/West Hills, Vincent Mauro
 No. of Students: 1722 Grade Level(s): PK-8
 Eligibility Criteria: N/A

APPLICATION CHARACTERISTICS
GRANT PERIOD: 9/1/20-6/30/21
<input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval:
<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational
Bd. of Ed. Information
<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support
<input type="checkbox"/> Competitive <input type="checkbox"/> Entitlement <input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:

Gail Sharry
 Michael Pinto

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
<p style="text-align: center;">ABSTRACT TIMETABLE</p> <p>Return to: _____</p> <p>Received: _____</p> <p>Board of Education FINANCE & OPERATIONS Meeting Date <u>10/19/20</u></p> <p>Board of Education Meeting Date: <u>10/26/20</u></p> <p>Due Date to Grantor: _____</p>	<p style="text-align: center;">REVIEW</p> <p>Grants Manager <u></u></p> <p>Finance Manager <u></u></p> <p>Human Resource Manager _____</p>

Proposed Project Title: Fresh Fruit & Vegetable Program – Barnard, Conte/West Hills, Vincent Mauro

Total Amount Requested: \$98,835

Proposed Grant Receiving Agency: New Haven Public Schools’ Food Services Program

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	\$
		SUBTOTAL	

NON PERSONNEL

	COST
Supplies & Materials	\$98,835
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$98,835
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen’s Compensation	\$
TOTAL PERSONNEL	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

The budget covers the cost of the invoiced fruits and/or vegetables menued for the program.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: _____



Signature

10/13/2020

Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
NA			

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

Increase consumption of fruit and vegetables.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

New

2. How does this grant address School Reform goals?

Healthy students

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This also includes the opportunity to have students learn about good nutrition and fresh fruits and vegetables.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.