

# ABSTRACT

## SPECIAL FUND PROPOSAL

### SECTION I. BASIC INFORMATION

**Proposed Project Title:** **Fresh Fruit & Vegetable Program** – Bishop Woods, Clinton Ave, Edgewood, John Martinez, Lincoln Bassett, St. Martin de Porres

**Grant Source and Agency:** CT Department of Education – Child Nutrition Office

**Total Amount Requested:** \$120,441.  
 Bishop Woods \$26,220; Clinton Ave \$26,163; Edgewood \$22,914; John Martinez \$26,676; Lincoln Bassett \$14,706; St. Martin \$3,762.

**Due Date of Application:**  
10/7/2022

**System Contact:** Gail Sharry

**Telephone #:** 475-220-1611

**Description of Project:**

The goal of the FFVP is to provide students with as much opportunity as possible to consume a variety of free fresh fruits and vegetables during the school day. This also includes the opportunity to have students learn about good nutrition and fresh fruits and vegetables.

This program allows us to serve fresh fruits and vegetables at times other than meal periods. It also allows the children to snack on fresh, sometime local fruits and vegetables.

**TARGET:** Schools/Unit: Bassett, Clinton, B. Woods, Martinez, Edgewood, St. Martin  
 No. of Students: 2118                      Grade Level(s): PK-8

<b>APPLICATION CHARACTERISTICS</b>
<b>GRANT PERIOD:</b> 10/1/21-6/30/23
<input checked="" type="checkbox"/> <b>New</b> <input type="checkbox"/> <b>Continuation</b>
<b>Previous Bd. of Ed. Approval:</b>
<input type="checkbox"/> <b>Planning</b> <input checked="" type="checkbox"/> <b>Operational</b>
<b>Bd. of Ed. Information</b>
<input checked="" type="checkbox"/> <b>Action</b> <input type="checkbox"/> <b>Information</b> <input type="checkbox"/> <b>Support</b>
<input type="checkbox"/> <b>Competitive</b> <input type="checkbox"/> <b>Entitlement</b> <input checked="" type="checkbox"/> <b>Grant</b>

**PROPOSAL DEVELOPERS**

Gail Sharry  
 Thomas Lamb

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
<p style="text-align: center;"><b>ABSTRACT TIMETABLE</b></p> <p><b>Return to:</b> _____</p> <p><b>Received:</b> _____</p> <p><b>Board of Education FINANCE &amp; OPERATIONS Meeting Date</b> <u>11/7/22</u></p> <p><b>Board of Education Meeting Date:</b> <u>11/14/22</u></p> <p><b>Due Date to Grantor:</b> _____</p>	<p style="text-align: center;"><b>REVIEW</b></p> <p><b>Grants Manager</b> <u>Pat Deman</u></p> <p><b>Finance Manager</b> <u>[Signature]</u></p> <p><b>Human Resource Manager</b> _____</p>

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**Total Amount Requested:** \$120,441.00

**Proposed Grant Receiving Agency:** New Haven Public Schools' Food Services Program

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	\$
		<b>SUBTOTAL</b>	

**NON PERSONNEL**

	COST
Supplies & Materials	\$120,441.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$120,441.00</b>
<b>NON- PERSONNEL</b>	

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
<b>TOTAL PERSONNEL</b>	<b>\$</b>

**Notes:**

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

**The budget covers the cost of the invoiced fruits and/or vegetables menued for the program.**

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**SECTION III: SYSTEM OBLIGATIONS**

**Project support from other programs:**  None  Yes **Explain:**

**Linkage with other programs:**  None  Yes **Explain:**

**Local Fiscal costs, (include renovation):**  None  Yes **Explain:**

**Future local personnel obligations:**  None  Yes **Explain:**

**PROJECT OR GRANT REQUIREMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> Local Maintenance          | <input type="checkbox"/> Replication        | <input type="checkbox"/> Parent Involvement       |
| <input type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved |   | <input type="checkbox"/> Dissemination            |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

**SUBMITTING ADMINISTRATOR:** *Gail Sharry* October 7, 2022  
Signature Date

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**SECTION IV: PROPOSED PERSONNEL**

List, individually, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

**V. PROPOSED CONTRACTS**

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
NA			

**VI. ADDITIONAL INFORMATION:**  
**Please Answer All Questions -- Use Additional Pages if Necessary**

1. Please state specific goals for this grant or the grant period.

Increase consumption of fruit and vegetables.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

New

2. How does this grant address School Reform goals?

Healthy students

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This also includes the opportunity to have students learn about good nutrition and fresh fruits and vegetables.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**