

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Wexler Grant - Family Resource Centers (FRCs)
Summer Funding Opportunity to Expand Summer Programming for Preschoolers

Grant Source and Agency: Connecticut State Department of Education (CSDE) Office of Early Childhood (OEC)

Total Amount Requested: \$31,964 **Due Date of Application:** 5/21/2021

System Contact: Lysie Rodriguez







Telephone #:
(203) 467-1697

Description of Project: The goal of the grant is to help support the Wexler Grant family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

TARGET: Schools/Unit: Wexler-Grant Community School
No. of Students: 10 **Grade Level(s):** Pre-K
Eligibility Criteria: Children at least 3 years old with priority for 4 and 5 year olds.

GRANT PERIOD:	
From: 06/04/2021	
To: 08/31/2021	
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Continuation
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Operational
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Information
<input type="checkbox"/> Support	<input type="checkbox"/> Competitive
<input type="checkbox"/> Entitlement	<input checked="" type="checkbox"/> Grant

PROPOSAL DEVELOPERS:
Lysie Rodriguez

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1							
ABSTRACT TIMETABLE	REVIEW						
Return to:	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Grants Manager</td> <td style="width: 50%; text-align: center;"></td> </tr> <tr> <td>Finance Manager</td> <td style="text-align: center;"></td> </tr> <tr> <td>Human Resource Manager</td> <td style="text-align: center;">_____</td> </tr> </table>	Grants Manager		Finance Manager		Human Resource Manager	_____
Grants Manager							
Finance Manager							
Human Resource Manager		_____					
Received:							
Board of Education FINANCE & OPERATIONS Meeting Date 6/21/21							
Board of Education Meeting Date: 6/28/21							
Due Date to Grantor: _____							

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teacher	\$
		Management	\$
	3	Paraprofessional Stipend	\$6,336
		Clerks	\$
		Nurse	\$
		Other	
		Longevity	
		SUBTOTAL	\$6,336

NON PERSONNEL

	COST
Marketing/Outreach	\$0
Food	\$2,904.71
Program Supplies	\$2,202.36
Enrichment Activities	\$10,100
Book a Week	\$2,800
Parent Activities	\$3,000
Supplies for School	\$4,000
Custodial	\$0
Other	\$0
TOTAL NON- PERSONEL	\$25,007.07

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$576.58
Workmen's Compensation	\$44.35
SUBTOTAL	\$620.93
TOTAL PERSONNEL & FIXED COSTS	\$6,956.93

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and

Staff stipends include 2 paraprofessionals (\$14.50/hr. including Medicare, FICA & Wkmns Comp.) at a \$2,293 stipend each and 1 paraprofessional (\$15/hr including Medicare, FICA & Wkmns Comp.) at a \$2,160 stipend. 100% of staff stipends and fringe benefits are covered by the grant. 100% of staff stipends and fringe benefits are covered by the grant.

All Non- Personnel items. If additional space is needed, continue to next page.

Food includes breakfast, lunch & snacks, refreshments & dinner for parent & child activities.

Program Supplies includes educational, recreational, & consumable materials.

Enrichment Activities includes Boy Scouts of America STEM program, Little Scientists Summer Academy, rhythm and movement drum circle sessions with Gamaliel Moses and four (4) family field trips.

Book a Week includes two (2) age-appropriate children's book per child per week.

Parents Activities include Early Learning Childhood Parent workshops with Marina Rodriguez, Early Childhood and Leadership Coach.

Supplies for School includes stationary, writing utensils, and other essentials for Kindergarten this fall.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: ~~None~~ Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): ~~None~~ Yes **Explain:**


Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REOUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

None

SUBMITTING ADMINISTRATOR:  **Signature** June 10, 2021 **Date**

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1			Teacher Assistant	July 1-August 4	Ta’Nia Bussey	No	
1			Paraprofessional	July 1-August 4	Doreen Tisdale	Yes	3222
1			Program Assist.	July 1-August 4	Mahogany Hutchinson	Yes	39361

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Boy Scout of America – CT Yankee Council	Boy Scouts of America STEM program		\$2500
Marina Rodriguez, Early Childhood and Leadership Coach	Early Learning Childhood Parent workshops		\$3000
Gamaliel Moses	45-minute rhythm and movement drum circle sessions		\$600
Dr. Heidi Gold-Dworkin, Little Scientists	Little Scientists Summer Academy		\$2450

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **Please state specific goals for this grant or the grant period.**

The goal of the grant is to help support the Wexler Grant family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

- a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

N/A, new grant.

2. **How does this grant address School Reform goals?**

N/A

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Many of New Haven's preschool aged children (3-5 year olds) missed out on early childhood experiences due to the COVID-19 pandemic. These experiences play a critical role in helping children be ready for school socially, emotionally and academically. This program will support our youngest students and their families with the transition to Kindergarten by providing engaging, fun and educational summer programming, along with children's books and other essential school supplies they will need this fall.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.