

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Hill Central - Family Resource Centers (FRCs)
 Summer Funding Opportunity to Expand Summer Programming for Preschoolers

Grant Source and Agency: Connecticut State Department of Education (CSDE) Office of Early Childhood (OEC)

Total Amount Requested: \$31,277 **Due Date of Application:** 5/21/2021

System Contact: Lysie Rodriguez

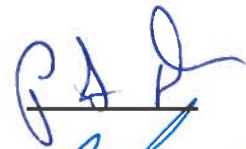

Telephone #:
 (203) 467-1697

Description of Project: The goal of the grant is to help support the Hill Central family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

TARGET: Schools/Unit: Hill Central School
No. of Students: 10 **Grade Level(s):** Pre-K
Eligibility Criteria: Children at least 3 years old with priority for 4 and 5 year olds.

| | |
|---|--|
| GRANT PERIOD: | |
| From: 06/04/2021 | |
| To: 08/31/2021 | |
| <input checked="" type="checkbox"/> New | <input type="checkbox"/> Continuation |
| Previous Bd. of Ed. Approval: | |
| <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Operational |
| Bd. of Ed. Information | |
| <input checked="" type="checkbox"/> Action | <input type="checkbox"/> Information |
| <input type="checkbox"/> Support | <input type="checkbox"/> Competitive |
| <input type="checkbox"/> Entitlement | <input checked="" type="checkbox"/> Grant |

PROPOSAL DEVELOPERS:
 Lysie Rodriguez

| CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1 | |
|--|---|
| ABSTRACT TIMETABLE | REVIEW |
| Return to: | <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Grants Manager</p> <p>Finance Manager</p> <p>Human Resource Manager _____</p> </div> <div style="width: 50%; text-align: right;">   </div> </div> |
| Received: | |
| Board of Education FINANCE & OPERATIONS Meeting Date <u>6/28/21</u> | |
| Board of Education Meeting Date: <u>6/28/21</u> | |
| Due Date to Grantor: _____ | |

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SECTION II: FISCAL INFORMATION

PERSONNEL

| # FT | #PT | | COST |
|------|-----|---------------------------|-------------------|
| | | Administrators | \$ |
| | 1 | Teacher Stipend | \$2,520 |
| | | Management | \$ |
| | 2 | Paraprofessionals Stipend | \$4,176 |
| | | Clerks | \$ |
| | 1 | Site Coordinator Stipend | \$595.75 |
| | | Other | \$ |
| | | Longevity | |
| | | SUBTOTAL | \$7,291.75 |

NON PERSONNEL

| | COST |
|----------------------------|--------------------|
| Marketing/Outreach | \$0 |
| Food | \$1,500 |
| Program Supplies | \$1,000 |
| Enrichment Activities | \$10,000 |
| Book a Week | \$2,000 |
| Parent Activities | \$4,786.25 |
| Supplies for School | \$4,000 |
| Custodial | \$0 |
| Other | \$0 |
| TOTAL NON- PERSONEL | \$23,286.25 |

FIXED COSTS:

| | |
|--|-------------------|
| Health Benefits | \$ |
| Pension (Paras & Mgmt.) | \$ |
| FICA/Medicare | \$649 |
| Workmen's Compensation | \$50 |
| SUBTOTAL | \$699 |
| TOTAL PERSONNEL & FIXED COSTS | \$7,990.75 |

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and

Staff stipends include \$2,766.96 for the non-certified teacher (\$17.50/hr including Medicare, FICA & Wkmns Comp.) who will organize and implement all classroom and enrichment activities and a \$654.13 (including Medicare, FICA & Wkmns Comp.) stipend for the Site Coordinator who will attend evening parent sessions. 2 paraprofessionals (\$14.50/hr including Medicare, FICA & Wkmns Comp.) will support all activities and receive a \$2,293 stipend each. 100% of staff stipends and fringe benefits are covered by the grant.

All Non- Personnel items. If additional space is needed, continue to next page.

Food includes nutrition classes, breakfast, lunch & snacks, refreshments & dinner for parent& child activities.

Program Supplies includes administrative & office supplies, PPE, & cleaning/disinfecting supplies.

Enrichment Activities includes Boy Scouts of America STEM program and four (4) family field trips for parent and/or child events.

Book a Week includes three (3) scholastic books per child per week.

Parents Activities includes Early Childhood Parent workshops w/Marina Rodriguez, Early Childhood & Leadership Coach and UConn ext. nutrition program.

Supplies for School includes educational & recreational supplies i.e. primary crayons, markers, pencils, pencil pouch/box, backpacks etc. for Kindergarten this fall.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: ~~None~~ Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): ~~None~~ Yes **Explain:**


Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

None

SUBMITTING ADMINISTRATOR:  **Signature** June 10, 2021 **Date**

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

| F/T | P/T | Classification | Position Description | Duration of Proposed Service | Proposed Employee | Current NHPS Employee Yes/No | If Yes Current Employee Number |
|-----|-----|----------------|----------------------|------------------------------|-----------------------|------------------------------|--------------------------------|
| 1 | | | Site Coordinator | July 1-August 4 | Grecia Marmolejos | Yes | 9725 |
| 1 | | Non Certified | Teacher | July 1-August 4 | Chrystine Osorio | Yes | 38807 |
| 1 | | | Paraprofessional | July 1-August 4 | Nurys De La Cruz | Yes | 4257 |
| 1 | | | Paraprofessional | July 1-August 4 | Olga Carrero Santiago | No | |
| | | | | | | | |
| | | | | | | | |

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

| Proposed Independent Contractor | Brief Description of Service | Proposed Pay Rate | Proposed Total |
|--|---|-------------------|----------------|
| Boy Scout of America – CT Yankee Council | Boy Scouts of America STEM program | | \$2500 |
| Marina Rodriguez, Early Childhood and Leadership Coach | Early Learning Childhood Parent workshops | | \$5000 |
| | | | |
| | | | |
| | | | |
| | | | |

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

The goal of the grant is to help support the Hill Central family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A, new grant.

2. How does this grant address School Reform goals?

N/A

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

Many of New Haven's preschool aged children (3-5 year olds) missed out on early childhood experiences due to the COVID-19 pandemic. These experiences play a critical role in helping children be ready for school socially, emotionally and academically. This program will support our youngest students and their families with the transition to Kindergarten by providing engaging, fun and educational summer programming, along with children's books and other essential school supplies they will need this fall.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.