

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Brennan Rogers - Family Resource Centers (FRCs)
Summer Funding Opportunity to Expand Summer Programming for Preschoolers

Grant Source and Agency: Connecticut State Department of Education (CSDE) Office of Early Childhood (OEC)

Total Amount Requested: \$35,201 **Due Date of Application:** 5/21/2021

System Contact: Lysie Rodriguez



Telephone #:
(203) 467-1697

Description of Project: The goal of the grant is to help support the Brennan Rogers family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

TARGET: Schools/Unit: Brennan Rogers School of Communications and Media
No. of Students: 10 **Grade Level(s):** Pre-K
Eligibility Criteria: Children at least 3 years old with priority for 4 and 5 year olds.

GRANT PERIOD:	
From: 06/04/2021	
To: 08/31/2021	
<input checked="" type="checkbox"/> New	
<input type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input checked="" type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:
Lysie Rodriguez

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to:	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>Grants Manager</p> <p>Finance Manager</p> <p>Human Resource Manager _____</p> </div> <div style="width: 50%; text-align: right;">   </div> </div>
Received:	
Board of Education FINANCE & OPERATIONS Meeting Date <u>6/21/21</u>	
Board of Education Meeting Date: <u>6/28/21</u>	
Due Date to Grantor: _____	

Proposed Project Title: Brennan Rogers - Family Resource Centers (FRCs) Summer Funding Opportunity to Expand Summer Programming for Preschoolers

Total Amount Requested: \$35,201

Proposed Grant Receiving Agency: Connecticut State Department of Education (CSDE) Office of Early Childhood (OEC)

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teacher	\$
		Management	\$
	4	Paraprofessionals Stipends	\$7,668
		Clerks	\$
	1	Site Coordinator Stipend	\$595.75
		Other	\$
		Longevity	
		SUBTOTAL	\$8,263.75

NON PERSONNEL

	COST
Marketing/Outreach	\$0
Food	\$5,341.75
Program Supplies	\$3,882.16
Enrichment Activities	\$8,419
Book a Week	\$2,000
Parent Activities	\$2,500
Supplies for School	\$4,000
Custodial	\$0
Overhead	\$0
TOTAL NON- PERSONNEL	\$26,142.91

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$737.60
Workmen's Compensation	\$56.74
SUBTOTAL	\$794.34
TOTAL PERSONNEL & FIXED COSTS	\$9,058.09

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down percentages and **amounts to be paid by grant and by NHPS**. **Other;** and Staff stipends a \$654.13 at \$23.83 (including Medicare, FICA & Wkmns Comp.) stipend for the Site Coordinator who will organize and implement all classroom and enrichment activities. 2 paraprofessionals (\$14.50/hr.) at a \$2,293 (including Medicare, FICA & Wkmns Comp.) stipend each and 2 paraprofessionals (\$12/hr and \$13/hr after Aug 1) at a \$1,917 (including Medicare, FICA & Wkmns Comp.) stipend each. 100% of staff stipends and fringe benefits are covered by the grant.

All Non- Personnel items. If additional space is needed, continue to next page.

Food includes nutrition classes, breakfast, lunch & snacks, refreshments for parent & child activities.

Program Supplies includes administrative and office supplies, PPE, cleaning/disinfecting supplies.

Enrichment Activities includes Boy Scouts of America STEM program, Little Scientists Summer Academy, rhythm and movement drum circle sessions with Gamaliel Moses and four (4) family field trips.

Book a Week includes three (3) age-appropriate children's book per child per week.

Parents Activities includes Early Learning Childhood Parent workshops with Marina Rodriguez, Early Childhood and Leadership Coach.

Supplies for School educational & recreational supplies i.e. primary crayons, markers, pencils, pencil pouch/box, backpacks etc. for Kindergarten this fall.

Proposed Project Title: Brennan Rogers - Family Resource Centers (FRCs) Summer Funding Opportunity to Expand Summer Programming for Preschoolers

Total Amount Requested: \$35,201

Proposed Grant Receiving Agency: Connecticut State Department of Education (CSDE) Office of Early Childhood (OEC)

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: ~~None~~ Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): ~~None~~ Yes **Explain:**

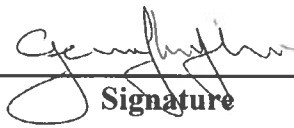
Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

None

SUBMITTING ADMINISTRATOR:  **Signature** June 10, 2021 **Date**

Proposed Project Title: Brennan Rogers - Family Resource Centers (FRCs) Summer Funding
Opportunity to Expand Summer Programming for Preschoolers

Total Amount Requested: \$35,201

Proposed Grant Receiving Agency: Connecticut State Department of Education (CSDE) Office of
Early Childhood (OEC)

SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1		Site Coordinator	July 1-July 30	Lensley Gay	Yes	16691
	1		Paraprofessional	July 1-July 30	Kameswari Kandarpa	Yes	37370
	1		Paraprofessional	July 1-July 30	Daniene Hardy	Yes	20986
	1		Paraprofessional	July 1-July 30	Elizabeth Yarbrough	No	
	1		Paraprofessional	July 1-July 30	Mabel Carroll	No	

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Boy Scout of America – CT Yankee Council	Boy Scouts of America STEM program		\$2500
Marina Rodriguez, Early Childhood and Leadership Coach	Early Learning Childhood Parent workshops		\$2500
Gamaliel Moses	45-minute rhythm and movement drum circle sessions		\$400
Dr. Heidi Gold-Dworkin, Little Scientists	Little Scientists Summer Academy		\$700
Asher Delerme	Teaching the art & history and teaching students how to make their drums.		\$400
Lisa Hardy-Gardner	1 ½ hour parental workshop communicating with their children.		\$200
Dawn Slade	Four nutrition sessions for the families		\$1,000
Gregory Smith	Four gardening sessions for the summer program students		\$1,000

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

- 1. Please state specific goals for this grant or the grant period.**

The goal of the grant is to help support the Brennan Rogers family resource center (FRC) to provide in-person summer enrichment and learning experiences for preschool age children. In addition to classroom time, enrichment will include field trips, parent engagement activities, children's books of their own, all to support children with the transition to kindergarten. This program will run 5 days a week, 5 hours a day, for 4 weeks, with 10 slots available.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A, new grant.

- 2. How does this grant address School Reform goals?**

N/A

- 3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Many of New Haven's preschool aged children (3-5 year olds) missed out on early childhood experiences due to the COVID-19 pandemic. These experiences play a critical role in helping children be ready for school socially, emotionally and academically. This program will support our youngest students and their families with the transition to Kindergarten by providing engaging, fun and educational summer programming, along with children's books and other essential school supplies they will need this fall.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.