



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

Board of Education Finance and Operations Committee
Discussion Calendar (Aug-Dec)

August 7 2023

Review school building use permit, fees, and rules
Discussion and possible action: Policy 1330
Use of School Facilities
Series 3000 policies

August 21 2023

Small Contractor development Program
update
Series 3000 policies

September 5 2023

“Defining the gap” Project / Staffing guidelines
update
Series 3000 policies

September 18 2023

2023 Financial Report
August 2023 Financial Report
Update on F&O related climate change
resolution items
Series 3000 policies

October 2 2023

Review ESSER fund spending and plans for
remaining funds
FY 23 “Not to Exceed” Change Order Report
FY 23 Legal Contract Expenditure Report
Series 3000 policies

October 16 2023

September 2023 Financial Report
FY 2024 Budget Deficit Mitigation Progress
Series 3000 policies

November 6 2023

Food Service Budget Update
Series 3000 policies

November 20 2023

October 2023 Financial Report
Series 3000 policies

December 4 2023

F&O 2024 Meeting Schedule
FY 2024 Budget Deficit Mitigation Progress
Overview of FY25 budget process
Series 3000 policies