



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, February 28, 2022

ACTION ITEMS

A. ABSTRACTS:

1. IDEA Section 611 American Recovery Plan in the amount of \$1,608,505.00 (Public \$1,596,602.06/Non-Public \$11,902.94) for July 1, 2021 to June 30, 2022. **Funding Source:** CT State Department of Education
2. IDEA Section 619 Pre-School, American Recovery Plan in the amount of \$152,129.00 for July 1, 2021 to June 30, 2022. **Funding Source:** CT State Department of Education

B. AGREEMENTS:

1. Amendment #2 to Agreement #96108229 with Clifford Beers Guidance Clinic, Inc., to decrease funding of \$350,000.00 by \$155,963.00 to \$194,037.00 due to starting services later in the year, with no change in funding source or funding account number.
Funding Source: Alliance Program **Acct. #:** 2547-6107-56694-0000
2. Amendment #1 to Agreement #95385188 with Connecticut Children’s Museum, to expand the Scope of Service to include professional development programs for Early Childhood staff on diversity, equity and inclusion, and to increase funding of \$26,386.00 by \$4,650.00 to \$31,036.00.
Funding Source: Quality Enhancement Program **Acct. #**2523-5385-56697-0442
3. Agreement with Public Good Design to develop, design, provide production assistance and delivery of all creative content for the 2022 NHPS Recruitment Campaign, from February 16, 2022 to April 30, 2022, in an amount not to exceed \$33,000.00.
Funding Source: Magnet 17-22 Central Office Program **Acct. #**2517-6251-56694-0000
4. Agreement with ERATE Online LLC, to provide Erate Consulting services from July 1, 2022 to June 30, 2023, in an amount not to exceed \$40,000.00.
Funding Source: 2022-2023 Operating Budget **Acct. #**19047200-56694
5. Agreement with Total Communications, Inc. for wiring and equipment upgrade throughout three schools (King Robinson, Martinez, and Betsy Ross) from July 1, 2022 to June 30, 2023, in an amount not to exceed \$647,122.08 without Erate (BOE Portion with Erate \$64,712.21); \$582,409.96 to the NHPS.
Funding Source: 2022-2023 Capital Projects **Acct. #**3C202075-58704

C. CONTRACTS:

1. Award of Contract with Ruotolo Mechanical Inc. for John Daniels Booster Pump Replacement from March 1, 2022 to August 30, 2022, in an amount not to exceed \$49,100.00.
Funding Source: Capital Projects **Acct. #**3C202071-58101

D. CHANGE ORDERS:

1. Change Order #2 to Contract 21732 with SK Mechanical, LLC to increase amount from \$360,575.00 by \$12,547.53 for a total amount of \$373,122.53 to cover costs for the removal and disposal of existing boilers at Fair Haven School.

Funding Source:

Capital Projects

Acct. #3C19-1985-58101