



NEW HAVEN PUBLIC SCHOOLS  
New Haven, Connecticut

**NEW HAVEN BOARD OF EDUCATION MEETING**

Monday July 24, 2023

**ACTION ITEMS**

Chair: Mr. Matthew Wilcox

**A. ABSTRACTS:**

1. Head Start COLA and Quality Improvement Grant, in the amount of \$495,704.00 for July 1, 2023 to June 30, 2024.  
Funding Source: U.S. Department of Health & Human Services, Office of Head Start
2. Low-Performing Schools Bond Funding for Wexler Grant School, in the amount of \$295,500.00 for July 1, 2023 to June 30, 2024.  
Funding Source: Connecticut State Department of Education
3. Low-Performing Schools Bond Funding for Hillhouse High School, in the amount of \$299,938.14 for July 1, 2023 to June 30, 2024.  
Funding Source: Connecticut State Department of Education

**B. AGREEMENTS:**

1. Agreement with Area Cooperative Education Services, (ACES), to provide board certified staff for behavior management programs and support for identified students, and to provide behavioral social emotional support and training for student with autism, from August 29, 2023 to June 30, 2024, in an amount not to exceed \$594,756.00.  
Funding Sources:  

IDEA Program (Pending Receipt of Funds)	Acct. #2504-5034-56903-0490 (\$353,320.00)
2023-2024 Operating Budget	190-490-56694 (\$241,436.00)
2. Agreement with ACES Regionalization Special Education Transportation, (ACES-RSET), to manage provision of regionalized special education transportation services to non-ACES outplacement sites for special education students identified by the District, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$900,000.00.  
Funding Source: 2023-2024 Operating Budget                      Acct. #190-494-00-56607
3. Agreement with Area Cooperative Education Services, (ACES), to provide training and additional learning/planning time adapting to new IEP/Platform for staff associated with populating and supporting the CT SEDS system, from July 18, 2023 to August 18, 2023, in an amount not to exceed \$38,750.00.  
Funding Source: CT-SEDS Implementation Stipend Program                      (Pending Receipt of Funds)  
Acct. #2504-6447-56694-0490
4. Agreement with All Pointe Home Care, LLC, to provide nursing care and medical treatment for students requiring medical care, from July 5, 2023 to June 30, 2024, in an amount not to exceed \$181,020.00.

- Funding Source: IDEA Program (Pending Receipt of Funds) Acct. #2504-5034-56903-0490
5. Agreement with Clifford Beers Guidance Clinic, to provide two licensed Social Workers in School Health Centers at Clinton Avenue and Fair Haven schools, from August 15, 2023 to June 30, 2024, in an amount not to exceed \$83,958.00.  
Funding Source: School Health Center Program Acct. #2512-5124-56694-0000
  6. Agreement with Fair Haven Community Health Center, to provide licensed Nurse Practitioners, Social Workers and office managers in four School Health Centers at Fair Haven, Clinton Avenue, Wilbur Cross and John Martinez schools, from August 15, 2023 to June 30, 2024, in an amount not to exceed \$195,843.00.  
Funding Source: School Health Center Program Acct. #2512-5124-56694-0000
  7. Agreement with Yale New Haven Hospital, to provide licensed medical and/or behavioral health providers and support staff in four School Health Centers at Mauro-Sheridan, Troup, Barnard and Hillhouse schools, and ensure compliance for licensure of the outpatient school clinics, from August 15, 2023 to June 30, 2024, in an amount not to exceed \$372,289.00.  
Funding Source: School Health Center Program Acct. #2512-5124-56694-0000
  8. Agreement with Medical Billing of CT to provide medical billing services for the school-based health clinics, from October 1, 2023 to June 30, 2024, in an amount not to exceed \$9,000.00.  
Funding Source: School Health Center Program Acct. #2534-5408-56694-0000
  9. Agreement with Gateway Partners, LLC for a commercial lease agreement for premises 54 Meadow Street, 1<sup>st</sup> floor, New Haven, CT, to house the office of school choice program, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$23,751.11.  
Funding Source: 2023-2024 Operating Budget Acct. #190-47000-56652

### C. PURCHASE ORDERS:

1. Purchase Order under State Contract 19PSX0227 with Windstream Enterprise to provide telecommunications services for Gateway Center, Wilbur Cross and Hill Central School for VOIP phone system, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$56,253.24.  
Funding Source: 2023-2024 Operating Budget Acct. #19047200-52260
2. Purchase Order under State Contract 21PSX0163AA with C&C Janitorial Supplies Inc. to provide cleaning supplies to the summer school programs, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$50,000.00.  
Funding Source: 2023-2024 Operating Budget Acct. #19047400-55571
3. Purchase Order under State Contract 21PSX0163AA with C&C Janitorial Supplies Inc. to provide cleaning supplies for the school year, from July 1, 2023 to June 30, 2024, in an amount not to exceed \$440,000.00.  
Funding Source: 2023-2024 Operating Budget Acct. #19047400-55571
4. Purchase Order under State Contract 21PSX0163AA with C&C Janitorial Supplies Inc. to provide repairs to custodial equipment, from July 1, 2023 to June 30, 2024, in an amount not to exceed

\$130,000.00.

Funding Source: 2023-2024 Capital Projects Acct. #3C22-2261-58101

5. Purchase Order under State Contract 18PSX0005AB with Encore Fire Protection to provide updates to hardware and software of 2 fire panels at the Floyd Little Field House from July 1, 2023 to June 30, 2024, in an amount not to exceed \$70,075.00.

Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0474

6. Purchase Order under State Contract GENRL-EV2516 with Kone Inc. to provide On Call Elevator Services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$190,000.00.

Funding Source: 2023-2024 Capital Projects Acct. # 3C22-2261-58101

7. Purchase Order under State Contract 20PSX0088 with Dalene Flooring to provide stair treads and landing tile replacement for Hillhouse stairwells from July 1, 2023 to June 30, 2024 in an amount not to exceed \$78,815.86.

Funding Source: ARP ESSER III Carryover Acct. # 2553-6399-56697-0474

#### **D. CONTRACTS:**

1. Renewal Option 3 of 3 of Contract 21688-4-4 with Eagle Rivet Roof Services Corporation, to provide On Call Roof repair services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$150,000.00.

Funding Source: 2023-2024 Capital Projects Acct. #3C22-2261-58101

2. Renewal 3 of 3 of Contract 50526-4-4 with Lior Excavating, to provide On Call Asphalt Repairs and Replacement services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$100,000.00.

Funding Source: 2023-2024 Capital Projects Acct. #3C22-2261-58101

3. Renewal 3 of 3 of Contract 21706-4-4 with Pasquariello Electric Company to provide to On Call Electrical Services from July 1, 2023 to June 30, 2024, in an amount not to exceed \$150,000.00.

Funding Source: 2023-2024 Capital Projects Acct. #3C22-2261-58101