



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION COMMITTEE MEETING

Monday, January 9, 2023

ACTION ITEMS

A. ABSTRACTS:

1. Title IVA – Student Support and Academic Enrichment Grant – in the amount of \$903,652.00 of which \$851,331.09 is designated for Public Schools and \$52,320.91 is designated for Non-Public Schools, from July 1, 2022 to June 30, 2024.
Funding Source: Connecticut State Department of Education
2. Carl D. Perkins Continuous Improvement Plan Grant, in the amount of \$505,020.00 for July 1, 2022 to September 30, 2023.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS:

1. Agreement with Southern Connecticut State University, (SCSU), to provide 10 New Haven Public School professionals the opportunity to complete the MAT program in Special Education, from August 29, 2022 to June 30, 2023, in an amount not to exceed \$70,000.00.
Funding Source: IDEA Program Acct. #2504-5034-56903-0490
2. Agreement with New Haven Collaborative to provide the Pathways/Riverside Collaborative Program to “at risk” students, from August 30, 2022 to June 30, 2023, in an amount not to exceed \$375,000.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0490
3. Agreement with Grinand Bare, LLC to provide student leadership programming and coaching for students at High School in the Community, from January 20, 2023 to June 30, 2023, in an amount not to exceed \$22,500.00.
Funding Source: School Improvement Grant (SIG) Acct. #2531-6393-56694-0066
4. Agreement with District Arts and Education to provide an educational program in web design, coding and digital tools for students 10th-12 grade, from January 1, 2023 to June 30, 2023, in an amount not to exceed \$127,500.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0000
5. Agreement with The Leadership Academy to provide Executive Team coaching and professional learning, and a professional learning program for teachers, from January 10, 2023 to June 30, 2023, in an amount not to exceed \$146,800.00.
Funding Source: ARP ESSER III Carryover Program Acct. #2553-6399-56694-0001
6. Agreement with ‘r kids, Inc., to provide holistic services to 20 students at risk of removal or residing in foster care, from January 10, 2023 to June 30, 2023, in an amount not to exceed \$135,000.00.
Funding Source: Title I Program Acct. #2531-5208-56694-0000

7. Amendment #1 to Agreement #96399110 with Footsteps2Brilliance, Inc., to expand the Scope of Service to provide platform access to 250 students and 12 teachers participating in the NHPS Saturday Academy at Wexler, Clemente and Fair Haven schools, and to increase funding of \$80,843.00 by \$18,500.00 to \$99,343.00.
Funding Sources:
- | | | |
|---------------------------------|-----------------------------|---------------|
| ARP ESSER III Carryover Program | Acct. #2553-6399-55100-0105 | (\$80,843.00) |
| ARP ESSER III Carryover Program | Acct. #2553-6399-55100-0000 | (\$18,500.00) |
8. Amendment #1 to Agreement #96363133 with Little Scientists to expand the Scope of Service to provide an afterschool program for 15 students at Hill Central School and 15 students at Nathan Hale School, and to increase funding of \$19,800.00 by \$18,900.00 to \$38,700.00.
Funding Sources:
- | | | |
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| ESSER II Program | Acct. # 2552-6363-56697-0048 | (\$4,950.00) |
| | Acct. # 2552-6363-56697-0002 | (\$4,950.00) |
| | Acct. #2552-6363-56697-0008 | (\$4,950.00) |
| | Acct. # 2552-6363-56697-0013 | (\$4,950.00) |
| 21st Century Program | Acct. # 2579-6396-56694-0007 | (\$9,450.00) |
| | Acct. # 2579-6396-56694-0014 | (\$9,450.00) |
9. Agreement with Panorama Education to conduct School Climate Survey from July 1, 2022 to June 30, 2023, in an amount not to exceed \$80,000.00.
Funding Source: Title IVA Carryover Program Acct. # 2511-6291-56694
10. Agreement with Honeywell International Inc. for monitoring of boilers, chillers and sump pumps, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$30,899.50.
Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101
11. Agreement with Honeywell International Inc. for preventative maintenance and inspection EBI Front end system etc., from July 1, 2022 to June 30, 2023, in an amount not to exceed \$202,682.78.
Funding Source: 2022-2023 Capital Projects Acct. #3C22-2261-58101
12. Amendment #1 to Agreement A22-2197 with Flow Tech, Inc. for Indoor Air Quality Program to increase funding amount from \$8,240.00 by \$500.00 for a total amount of \$8,740.00, to cover costs additional incurred for the FY.
Funding Source: 2022-2023 Capital Projects Acct. #3C202071-58101