

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** FASFA Challenge

**Grant Source and Agency:** State Department of Education

**Total Amount Requested:** \$10,520.00      **Due Date of Application:**  
01/11/2021

**System Contact:** Typhanie Jackson, Director of Special Education/Student Services Department

**Telephone #:** 475-220-1760

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To hire School Guidance Counselors to assist with increasing the rate of FAFSA application completion for New Haven Public School students by the end of the school year 2020-2021.

**GRANT PERIOD:**

From: (07/01/2020):

To: (06/30/2021):

New

Continuation

**Previous Bd. of Ed. Approval:**

Planning

Operational

**Bd. of Ed. Information**

Action

Information

Support

Competitive

Entitlement

Grant

**PROPOSAL DEVELOPERS:**  
Typhanie Jackson

**TARGET: Schools/Unit:** 3 High Schools  
**No. of Students:** 655      **Grade Level(s):** 12  
**Eligibility Criteria:** \_\_\_\_\_

**CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1**

ABSTRACT TIMETABLE	REVIEW
<p><b>Return to:</b> _____</p> <p><b>Received:</b> _____</p> <p><b>Board of Education FINANCE &amp; OPERATIONS Meeting Date:</b> <u>5/3/21</u></p> <p><b>Board of Education Meeting Date:</b> <u>5/10/21</u></p> <p><b>Due Date to Grantor:</b> _____</p>	<p><b>Grants Manager</b> _____</p> <p><b>Finance Manager</b> _____</p> <p><b>Human Resource Manager</b> _____</p>

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**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

#FT	#PT		COST
		Administrators	\$
	5	Teachers/Counselor	\$9,711.00
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	\$
		<b>SUBTOTAL</b>	<b>\$9,711.00</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$</b>
<b>NON- PERSONNEL</b>	

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$743.00
Workmen's Compensation	\$ 66.00
<b>TOTAL PERSONNEL</b>	<b>\$10,520.00</b>

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

**SECTION IIA: BUDGET EXPLANATION**

Please describe stipends, contracted services, equipment and other items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

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**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:  None  Yes Explain:

Linkage with other programs:  None  Yes Explain:

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain: To provide after school support to students and families who need help in completing the FAFSA application.

**PROJECT OR GRANT REQUIREMENTS**

- Local Maintenance       Replication       Parent Involvement
- In-Service Training       Advisory Committee       Linkage w/other Programs
- Non-Public School Involved       Dissemination

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR:       4/30/21  
Signature      Date

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**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1		School Counselors	2020-2021	Jessica Domotor	Y	
	1		School Counselors	2020-2021	Kiernan Willis	Y	
	1		School Counselors	2020-2021	Haniki Cubeta-Yanamine	Y	
	1		School Counselors	2020-2021	Chanel Rice	Y	
	1		School Counselors	2020-2021	Janel Olsen	Y	

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A	N/A	N/A	N/A

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. 

**a. Please state specific goals for this grant or the grant period.**  
The goal of the grant is to increase the amount of students who complete the FAFSA allocation in order to get financial assistance to college.

**b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**  
This grant is new not a continuation.
  
2. 

**How does this grant address School Reform goals?**  
This grant addresses the school reform goals by assisting students to be college and career ready.
  
3. 

**Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**  
This proposal is important in order to provide more students access to college. This will allow more students to access financial support.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**