

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Extended School Hours Grant

Grant Source and Agency: CSDE

Total Amount Requested: \$328,517

Due Date of Application:
N/A

System Contact: Gemma Joseph Lumpkin

Telephone #: 475-220-1060

Description of Project: The Extended School Hours grant provides NHPS students with academic, enrichment, and employment opportunities that take place outside of normal school hours.

GRANT PERIOD:

From: (7/1/2022):

To: (6/30/2023):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:

Gemma Joseph Lumpkin


TARGET: Schools/Unit: District Wide
No. of Students: 1,250 **Grade Level(s):** K-12
Eligibility Criteria: NHPS Student

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____
Received: _____
Board of Education FINANCE & OPERATIONS Meeting Date 6/21/22
Board of Education Meeting Date: 6/27/22
Due Date to Grantor: _____

REVIEW

Grants Manager 
Finance Manager _____
Human Resource Manager _____

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SECTION II: FISCAL INFORMATION

PERSONNEL

NON PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
1	76	Others	\$193,000
		Longevity	
		SUBTOTAL	\$193,000

	COST
Supplies & Materials	\$27,500
Student Transportation	\$1,300
Staff Travel	\$2,577
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$50,000
Equipment	\$
Other	\$5,000
Indirect Costs, if allowed	\$
TOTAL	\$86,377
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$29,000
Pension (Paras & Mgmt.)	\$2,040
FICA/Medicare	\$16,500
Workmen's Compensation	\$1,600
TOTAL PERSONNEL	\$242,140

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

Please describe **stipends**, **contracted services**, **equipment** and **other** items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

Personnel: Other Personnel includes 1 full time Project Coordinator who oversees and supervises extended school hour sites consisting of grades K -12. Oversee enrollment process and makes recommendations for improvement in overall Extended School Hours sites budgets and programming. Assumes responsibility for grant oversight; budget management; and coordination with schools and various city-wide private and governmental entities/officials. Reviews, monitors and aligns implementation of system-wide enactment of federal, state, and local early childhood mandates and requirements. The ESH Coordinator works in conjunction with other NHPS offices to support student achievement.

1x part time employees; 1x PT support worker to supervise and support various sites and ensure compliance.

The personnel includes approximately 75 seasonal positions which primarily support the summer camps programming and employment opportunities for students.

Other – Other includes funds for parent engagement activities

Contracted Services: TBD

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

Local Maintenance Replication Parent Involvement

In-Service Training Advisory Committee Linkage w/other Programs

Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:

Gemma Joseph Lumpkin

Signature

6/8/2022

Date

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SECTION IV: PROPOSED PERSONNEL

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1		3144	Program Coordinator	7/1/22-6/30/23	C. Tabares	Yes	38667
	1	Cert. Teacher	YFCE Support Worker	7/1/22-6/30/23	A. Edwards	Yes	24231
	50	Student/Community Workers	Support Worker	7/1/22-6/30/23	TBD	No	
	5	Certified Teachers	Teacher provide academic support during the summer	7/1/22-6/30/23	TBD	No	
	10	Paras	Provide academic and enrichment support for students and support for student workers	7/1/22-6/30/23	TBD	No	
	10	Non Cert. Staff BA+	Provide academic and enrichment support for students and supervise student workers	7/1/22-6/30/23	TBD	No	

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Program proposals will be solicited from NHPS sites.	Provide enrichment programs which provide experiences that will enhance student's educational experience and provide positive experiences which support and enhance their classroom learning.	TBD	\$50,000.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

- 1. a. Please state specific goals for this grant or the grant period.**

The goal of the Extended School Hours grant is to provide a variety of academic, enrichment and employment opportunities across the district for NHPS students.

- b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

During the previous year, ESH funds were used to provide arts, science and music enrichment to over 1,250 NHPS students in some of our high needs schools. In addition to these activities, students had opportunities to participate in virtual trips to museums, zoos and other cultural attractions. They were also engaged in STEM programming a host of health and wellness activities.

- 2. How does this grant address School Reform goals?**

This grant addresses school reform goals by providing students with increased access to enriching activities.

- 3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

This grant aims to improve student performance by providing activities that reinforce and build upon the regular day curriculum, by providing enriching activities that are not included in the regular day curriculum but that can be considered an enhancement, and by using the diverse program offerings such as employment and incentives for students to attend school regularly and engage in positive activities in a safe space.