

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Extended School Hours Grant

Grant Source and Agency: CSDE

Total Amount Requested: \$328,517

Due Date of Application:
N/A

System Contact: Gemma Joseph Lumpkin

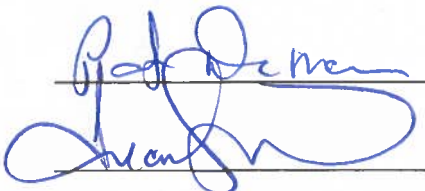
Telephone #: 475-220-1060

Description of Project: The Extended School Hours grant provides NHPS students with academic, enrichment, and employment opportunities that take place outside of normal school hours.

GRANT PERIOD:	
From: (7/1/2023):	
To: (6/30/2024):	
<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input type="checkbox"/> Action	
<input checked="" type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input checked="" type="checkbox"/> Entitlement	
<input type="checkbox"/> Grant	

TARGET: Schools/Unit: District Wide
No. of Students: 1,250 **Grade Level(s):** K-12
Eligibility Criteria: NHPS Student

PROPOSAL DEVELOPERS:
Gemma Joseph Lumpkin

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1	
ABSTRACT TIMETABLE	REVIEW
Return to: _____	<div style="display: flex; justify-content: space-between;"> <div style="width: 40%;"> <p>Grants Manager _____</p> <p>Finance Manager _____</p> <p>Human Resource Manager _____</p> </div> <div style="width: 50%; text-align: center;">  </div> </div>
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>7/5/23</u>	
Board of Education Meeting Date: <u>7/10/23</u>	
Due Date to Grantor: _____	

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Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
1		Administrators	\$75,000
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	
		SUBTOTAL	\$75,000

NON PERSONNEL

	COST
Supplies & Materials	\$55,000
Student Transportation	\$14,850
Staff Travel	\$2,567
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$132,000
Equipment	\$
Other	\$10,000
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$214,417

FIXED COSTS:

Health Benefits	\$30,000
Pension (Paras & Mgmt.)	\$2,000
FICA/Medicare	\$6,500
Workmen's Compensation	\$600
TOTAL PERSONNEL	\$114,100

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

Please describe **stipends**, **contracted services**, **equipment** and **other** items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

Personnel: Personnel includes 1 full time Project Coordinator who oversees and supervises extended school hour sites consisting of grades K -12. Oversee enrollment process and makes recommendations for improvement in overall Extended School Hours sites budgets and programming.

Fixed cost: The grant funds 100% of health, pension, FICE/MED, and workers comp. benefits

Other – Other includes funds for parent engagement activities at various sites.

Contracted Services: TBD

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input checked="" type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:

Gemma Joseph Lumpkin

Signature

6/20/2023

Date

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SECTION IV: PROPOSED PERSONNEL

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
1		3144	Program Coordinator	7/1/23-6/30/24	C. Tabares	Yes	38667

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Program proposals will be solicited from NHPS sites.	Provide enrichment programs which provide experiences that will enhance student's educational experience and provide positive experiences which support and enhance their classroom learning.	TBD	\$132,000

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. a. Please state specific goals for this grant or the grant period.

The goal of the Extended School Hours grant is to provide a variety of academic, enrichment and employment opportunities across the district for NHPS students.

b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

During the previous year, ESH funds were used to provide arts, science and music enrichment to over 1,250 NHPS students in some of our high needs schools. In addition to these activities, students had opportunities to participate in virtual trips to museums, zoos and other cultural attractions. They were also engaged in STEM programming a host of health and wellness activities.

2. How does this grant address School Reform goals?

This grant addresses school reform goals by providing students with increased access to enrichment activities during extended school hours.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This grant aims to improve student performance by providing activities that reinforce and build upon the regular day curriculum, by providing enriching activities that are not included in the regular day curriculum but that can be considered an enhancement, and by using the diverse program offerings such as employment and incentives for students to attend school regularly and engage in positive activities in a safe space.