

MEMORANDUM

To: New Haven Board of Education F&O Committee Members
From: Phillip Penn, Chief Financial Officer
Date: February 26, 2021
Re: Data Regarding Enrollment Decline Since 2016

Attached please find enrollment data dating back to 2016 that was gathered by Dr. Sherban. The data is presented on both a grade level and on an individual school level. Of particular note is the steep decline at the earlier grades during the last four years.

We have not done root-cause analysis of the change, but during a recent community budget meetings, one parent offered that it could be a function of the hours of our programs versus the needs of working parents; the smaller class sizes offered by alternative programs; and the rise of charter schools accessible to New Haven students.

Grade	2016		2017		2018		2019		2020		Change vs. 2016	
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.
PK	1500	290	1416	239	1282	293	1029	269	925	214	-575	-76
KF	1445	182	1376	159	1316	171	1296	158	995	168	-450	-14
1	1408	157	1392	160	1314	152	1267	143	1269	144	-139	-13
2	1418	167	1331	153	1339	159	1266	149	1255	141	-163	-26
3	1480	176	1397	160	1320	155	1316	145	1279	133	-201	-43
4	1506	151	1459	163	1391	154	1327	146	1306	151	-200	0
5	1460	189	1449	181	1425	166	1346	172	1311	161	-149	-28
6	1361	192	1454	215	1453	211	1425	212	1341	202	-20	10
7	1250	242	1331	174	1434	214	1415	212	1410	196	160	-46
8	1276	238	1255	223	1316	190	1407	222	1396	191	120	-47
9	1320	323	1296	276	1294	281	1449	273	1462	248	142	-75
10	1158	329	1249	296	1264	271	1173	280	1259	263	101	-66
11	1135	271	1063	304	1070	273	1084	238	1056	259	-79	-12
12	1080	276	1071	262	1066	284	1000	246	1093	223	13	-53
Total	18797	3183	18539	2965	18284	2974	17800	2865	17357	2694	-1440	-489

Year	Resident	Non-Resident	Enrollment
2016	18797	3183	21980
2017	18539	2965	21504
2018	18284	2974	21258
2019	17800	2865	20665
2020	17357	2694	20051

PK-8 School	2016			2017			2018			2019			2020			Change vs. 2016	
	Resident	Non-Res.		Resident	Non-Res.		Resident	Non-Res.		Resident	Non-Res.		Resident	Non-Res.		Resident	Non-Res.
AL Troup	471	0	468	0	459	0	433	3	397	0	-74	0					
B Jepson	371	156	372	149	364	163	350	172	354	157	-17	1					
Barnard	381	182	392	144	384	162	382	130	348	122	-33	-60					
Beecher	343	160	350	145	336	145	344	149	357	154	14	-6					
Bishop Woods	505	0	459	1	461	2	440	4	452	4	-53	4					
BRAMS	250	198	256	187	272	176	261	183	261	144	11	-54					
Brennan Rogers	528	36	508	29	473	28	416	22	362	18	-166	-18					
Celentano	360	40	343	41	363	37	372	22	365	21	5	-19					
Clemente	478	2	480	2	472	3	442	3	434	4	-44	2					
Clinton Ave	528	0	503	0	507	0	464	0	440	1	-88	1					
Columbus	486	0	494	0	495	1	495	1	456	0	-30	0					
Conte WH	580	65	598	62	604	58	641	52	622	40	42	-25					
Davis	341	170	344	167	323	194	303	211	311	187	-30	17					
Dr. Mayo	461	1	386	1	396	1	322	2	228	0	-233	-1					
East Rock	519	0	528	0	516	10	486	9	470	6	-49	6					
Edgewood	424	3	438	0	438	0	443	0	428	0	4	-3					
Fair Haven	877	0	822	0	825	0	844	1	809	0	-68	0					
Hill Central	488	0	487	0	485	0	475	0	421	0	-67	0					
JC Daniels	342	182	359	176	372	167	359	157	361	154	19	-28					
JS Martinez	538	0	526	0	548	4	517	4	464	5	-74	5					
King-Robinson	373	163	379	149	362	147	381	134	381	126	8	-37					
Lincoln Bassett	379	3	370	3	385	2	355	2	317	0	-62	-3					
Mauro-Sheridan	354	182	351	181	348	200	343	195	336	201	-18	19					
Nathan Hale	560	0	550	0	538	2	552	0	546	1	-14	1					
Obama/Strong	361	4	297	5	280	7	283	5	296	16	-65	12					
Quinnipiac	321	9	286	7	270	9	246	9	247	6	-74	-3					
Ross Woodward	475	214	469	202	468	190	497	183	465	174	-10	-40					
Truman	530	0	528	0	563	2	531	0	487	0	-43	0					
W Hooker	444	0	447	0	453	0	417	0	400	0	-44	0					
West Rock	157	63	160	57	139	50	136	57	128	49	-29	-14					
Wexler	439	0	425	0	379	0	371	0	348	0	-91	0					
DOMUS/ASPIRE	29	0	25	0	117	0					-29	0					
Lulac HS	217	0	219	0							-217	0					
Zigler HS	35	0	56	0							-35	0					
PreK-8 Total	13945	1833	13675	1708	13395	1760	12901	1710	12291	1590	-1654	-243					

High School	2016		2017		2018		2019		2020		Change vs. 2016			
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.		
	Cooperative Arts	410	234	426	203	407	223	387	194	384	187	384	187	-26
ESUMS (6-12)	278	323	296	298	312	289	309	287	326	263	326	263	48	-60
Hillhouse	906	5	920	1	950	4	1077	2	1160	2	1160	2	254	-3
HR Career	415	233	422	234	463	237	428	204	468	184	468	184	53	-49
HSC	180	71	181	55	179	60	197	68	206	72	206	72	26	1
Metropolitan	260	147	268	137	276	134	274	123	268	130	268	130	8	-17
New Haven Academy	200	88	187	93	197	107	177	119	188	109	188	109	-12	21
Riverside	84	0	83	0	121	2	93	3	105	1	105	1	21	1
Sound	182	151	193	138	183	135	199	136	184	144	184	144	2	-7
W Cross	1485	23	1450	16	1591	22	1541	17	1551	12	1551	12	66	-11
Gateway to College					45	1	47	2	42	0	42	0	42	0
Creed	148	75	169	81									-148	-75
New Horizons	65	0	40	0									-65	0
New Light	94	0	88	0									-94	0
HS Total	4707	1350	4723	1256	4724	1214	4729	1155	4882	1104	4882	1104	175	-246

Special Ed	2016		2017		2018		2019		2020		Change vs. 2016			
	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.	Resident	Non-Res.		
	Outplacements	45	0	40	1	50	0	48	0	49	0	49	0	4
Off-Campus (OCC)	100	0	101	0	115	0	122	0	135	0	135	0	35	0
Total	145	0	141	1	165	0	170	0	184	0	184	0	39	0

District Total 18797 3183 18539 2965 18284 2974 17800 2865 17357 2694 -1440 -489