

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** New Haven Child Day Care

**Grant Source and Agency:** CT Office of Early Childhood

**Total Amount Requested:** \$1,033,933.07      **Due Date of Application:**  
 Application not required.  
 Signed Contract required

**System Contact:** Denise Duclos

**Telephone #:** 475-220-1470

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

This contract with the CT Office of Early Childhood is to provide full day, full year early care and education to 131 infants, toddlers and 5 preschoolers.

<b>GRANT PERIOD:</b>	
From: 09/01/2020	
To: 06/30/2021	
<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Continuation	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input checked="" type="checkbox"/> Entitlement	
<input type="checkbox"/> Grant	

**TARGET: Schools/Unit:** \_\_\_\_\_  
**No. of Students:** 136      **Grade Level(s):** 6 weeks to 5 years  
**Eligibility Criteria:** \_\_\_\_\_

**PROPOSAL DEVELOPERS:**

Denise Duclos, School Readiness Project Director

### CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
<b>Return to:</b> _____	<b>Grants Manager</b>
<b>Received:</b> _____	
<b>Board of Education FINANCE &amp; OPERATIONS Meeting Date</b> <u>9/21/20</u>	<b>Finance Manager</b>
<b>Board of Education Meeting Date:</b> <u>9/28/20</u>	<b>Human Resource Manager</b> _____
<b>Due Date to Grantor:</b> _____	

*AD*  
9/15/2022

**Proposed Project Title:** New Haven Child Day Care

**Total Amount Requested:** \$1,033,933.07

**Proposed Grant Receiving Agency:** CT Office of Early Childhood

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$1,033,933.07
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$1,033,933.07</b>
<b>NON- PERSONEL</b>	

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
<b>SUBTOTAL</b>	<b>\$</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$ NA</b>

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

**Four contractors will provide infant, toddler and preschool full day services to 131 infants/toddlers and 5 preschool age children for the period September 1, 2020 to June 30, 2021. The amounts for each service is set by the CT Office of Early Childhood and described in detail on page 4.**

Proposed Project Title: New Haven Child Day Care

Total Amount Requested: \$1,033,933.07

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**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:     None     Yes    Explain:

Linkage with other programs:                 None     Yes    Explain:

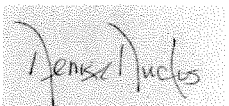
Local Fiscal costs, (include renovation):     None     Yes    Explain:

Future local personnel obligations:         None     Yes    Explain:

**PROJECT OR GRANT REQUIREMENTS**

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Local Maintenance                     | <input type="checkbox"/> Replication        | <input checked="" type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs      |
| <input checked="" type="checkbox"/> Non-Public School Involved |   | <input type="checkbox"/> Dissemination                 |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR:  9-11-20  
Signature Date

**Proposed Project Title:** New Haven Child Day Care

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**Proposed Grant Receiving Agency:** CT Office of Early Childhood

**SECTION IV: PROPOSED PERSONNEL**

List, individually, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number

**V. PROPOSED CONTRACTS**

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Lulac Head Start	53 full day infant toddler spaces and 22 wrap around infant toddler spaces	\$196.94/child/wk \$68.90/child/wk, 43 weeks COLA \$5,097.02	\$519,102.68
Friends Center for Children	20 full day infant and toddler spaces 5 full year preschool spaces	\$196.94/child/wk\$ 165.32/child/wk 43weeks COLA \$2,031.97	\$206,944.17
Montessori on Edgewood	20 full day infant toddler spaces	\$196.94/child/wk 43 weeks COLA \$1,679.50	\$171,047.90
Morning Glory	16 full day infant toddler spaces	\$196.94/child/wk 43 weeks COLA \$1,343.60	\$136,838.32

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

**1. Please state specific goals for this grant or the grant period.**

The goal of this contract is to provide a high quality, full day, early care and education environment for infants, toddlers and preschool age children.

**a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

All 4 infant/toddler programs funded by this contract have maintained the quality standards set by the CT Office of Early Childhood, including using the Office's Early Learning Development Standards and maintaining the required accreditation by the National Association for the Education of Young Children.

**2. How does this grant address School Reform goals?**

Brain research shows that the growth of important neuro connections is most robust in children under the age of 5 years. Supporting this development by offering high quality infant and toddler care is crucial to children's growth and the trajectory for school success.

**3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

As described above, high quality infant toddler care provides children with the experiences needed to enhance their growth and learning in all developmental areas: physical, language, cognitive, social and emotional. Children with well-developed skills in each of these areas are better prepared to meet the challenges and opportunities of preschool and kindergarten.

This proposal is also significant because it is the only state-funded contract that supports infants and toddlers. This makes the care more affordable for families as the fees are based on a sliding fee scale. There are not enough infant/toddler spaces in New Haven to meet the need, and there is very little infant/toddler care that is affordable for families.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**

*NOTE: A letter of Intent to Fund from the CT Office of Early Childhood is attached. The amount is an estimated amount of funds we will receive. The Contract will state the exact amount: \$1,033,933.07*



Ned Lamont  
Governor  
Susan Bysiewicz  
Lt. Governor

# STATE OF CONNECTICUT

## OFFICE OF EARLY CHILDHOOD



Connecticut Office of  
Early Childhood

Beth Bye  
Commissioner

August 19, 2020

Ms. Yesenia Rivera  
President, New Haven Board of Education  
New Haven Board of Education  
54 Meadow Street  
New Haven, CT 06519

**Subject: Letter of Intent between State of Connecticut Office of Early Childhood and New Haven Board of Education for Child Day Care (CDC) services**

CONTRACT #: 20OECDC01NHV  
PERIOD: 09/01/2020 – 06/30/2022  
AMOUNT: \$2,368,978.64

Dear Ms. Rivera:

The Office of Early Childhood (OEC) has received permission from the Office of Policy and Management to enter into a new contract with New Haven Board of Education starting September 1, 2020. The anticipated total contract amount for the period 9/01/2020 – 6/30/2022 is **\$2,368,978.64**. The OEC recognizes that the contract may not be fully executed by September 1, 2020. This letter shall serve as authorization from the OEC for New Haven Board of Education to begin work on September 1, 2020 in anticipation of execution of the new contract. Services rendered for this contract from September 1, 2020 until the contract execution date shall consist of all services detailed in the predecessor contract 18OECDC01NHV executed between the Office of Early Childhood and New Haven Board of Education for similar CDC program services, unless otherwise modified or necessitated by COVID-19 or other public health emergency, with prior approval by the OEC.

In the event that the contract is executed accordingly, costs incurred by New Haven Board of Education on or after September 1, 2020 will be paid under the terms of the contract. In the unlikely event that the OEC fails to issue a contract for the services described herein, New Haven Board of Education shall be reimbursed under this letter of intent for the services articulated above and incurred between the dates of September 1, 2020 and the earlier of October 31, 2020 or the date upon which the OEC affirmatively requires that New Haven Board of Education cease CDC programmatic activity. The OEC shall reimburse your organization for incurred costs deemed reasonable by the OEC at a rate of no more than **\$112,076.58** per month, representing the monthly pro-rated amount based on the current contract allocation of **\$1,120,765.82** for the period 9/01/2020 – 6/30/2021.

We hope that the terms of this letter will provide your organization with the assurances it needs to implement systems and staffing necessary to begin performing the anticipated scope of the contract. **NO LATER THAN MONDAY, AUGUST 31, 2020, please acknowledge acceptance of the terms and conditions contained herein and a brief description of anticipated services to be provided starting September 1, 2020 via an e-mailed signed PDF of the second page of this letter sent to Annette Carbone at [annette.carbone@ct.gov](mailto:annette.carbone@ct.gov).** Please email Annette Carbone if there are any questions or concerns.

Thank you for your continued patience and partnership with the OEC.

Sincerely,



Beth Bye, Commissioner

Phone: (860) 500-4450 · Fax: (860) 326-0552  
450 Columbus Boulevard, Suite 302  
Hartford, Connecticut 06103  
[www.ct.gov/oec](http://www.ct.gov/oec)

*Affirmative Action/Equal Opportunity Employer*

On behalf of New Haven Board of Education, I accept the terms of OEC's Child Day Care contract Letter of Intent dated August 19, 2020.

\_\_\_\_\_  
Signature of Authorized Contract Signatory

**Ms Yesenia Rivera, President**  
\_\_\_\_\_  
Printed Name & Title of Authorized Contract Signatory

Please fill in table below with anticipated services to be provided:

# Spaces	Categories of Care
109	Full Day Infant/Toddler
5	Full Day PreK
22	Wraparound Infant/Toddler
136	TOTAL