

# ABSTRACT

## SPECIAL FUND PROPOSAL

### Section I. BASIC INFORMATION

**Proposed Project Title:** New Haven Child Day Care

**Grant Source and Agency:** CT Office of Early Childhood

**Total Amount Requested:** \$1,256,434.02      **Due Date of Application:**  
 Application not required.  
 Signed Contract required

**System Contact:**  
 Denise Duclos

**Telephone #:** 475-220-1470

**Description of Project:** Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

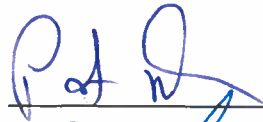

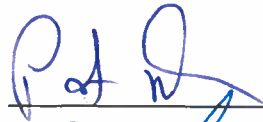

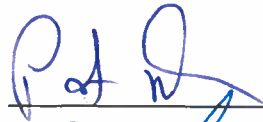

This contract with the CT Office of Early Childhood is to provide full day, full year care to 136 infants and toddlers.

**TARGET: Schools/Unit:** \_\_\_\_\_  
**No. of Students:** 136      **Grade Level(s):** 6 weeks to 3 years  
**Eligibility Criteria:** \_\_\_\_\_

<b>GRANT PERIOD:</b>	
<b>From:</b> 07/01/2021	
<b>To:</b> 06/30/2022	
<input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation	
<b>Previous Bd. of Ed. Approval:</b>	
<input type="checkbox"/> Planning <input checked="" type="checkbox"/> Operational	
<b>Bd. of Ed. Information</b>	
<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information <input type="checkbox"/> Support <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Entitlement <input type="checkbox"/> Grant	

**PROPOSAL DEVELOPERS:**

Denise Duclos, School Readiness Project Director

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1							
ABSTRACT TIMETABLE	REVIEW						
<b>Return to:</b> _____	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Grants Manager</b></td> <td style="width: 50%; text-align: center;"></td> </tr> <tr> <td><b>Finance Manager</b></td> <td style="text-align: center;"></td> </tr> <tr> <td><b>Human Resource Manager</b></td> <td>_____</td> </tr> </table>	<b>Grants Manager</b>		<b>Finance Manager</b>		<b>Human Resource Manager</b>	_____
<b>Grants Manager</b>							
<b>Finance Manager</b>							
<b>Human Resource Manager</b>		_____					
<b>Received:</b> _____							
<b>Board of Education FINANCE &amp; OPERATIONS Meeting Date</b> <u>6/21/21</u>							
<b>Board of Education Meeting Date:</b> <u>6/28/21</u>							
<b>Due Date to Grantor:</b> _____							

Proposed Project Title: New Haven Child Day Care

Total Amount Requested: \$1,256,434.02

Proposed Grant Receiving Agency: CT Office of Early Childhood

**SECTION II: FISCAL INFORMATION**

**PERSONNEL**

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		<b>SUBTOTAL</b>	<b>\$</b>

**NON PERSONNEL**

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$1,256,434.02
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
<b>TOTAL</b>	<b>\$1,256,434.02</b>
<b>NON- PERSONEL</b>	

**FIXED COSTS:**

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
<b>SUBTOTAL</b>	<b>\$</b>
<b>TOTAL PERSONNEL &amp; FIXED COSTS</b>	<b>\$ NA</b>

**Notes:**

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

**SECTION IIA: BUDGET EXPLANATION**

The following categories must be explained:

**All Personnel:** explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

**Four contractors will provide full day, full year services to 136 infants and toddlers for the period July 1, 2021 to June 30, 2022. The amounts for each service is set by the CT Office of Early Childhood and described in detail on page 4.**

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**SECTION III: SYSTEM OBLIGATIONS**

Project support from other programs:  None  Yes Explain:

Linkage with other programs:  None  Yes Explain:

Local Fiscal costs, (include renovation):  None  Yes Explain:

Future local personnel obligations:  None  Yes Explain:

**PROJECT OR GRANT REQUIREMENTS**

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Local Maintenance                     | <input type="checkbox"/> Replication        | <input checked="" type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training        | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs      |
| <input checked="" type="checkbox"/> Non-Public School Involved |   | <input type="checkbox"/> Dissemination                 |

**ADDITIONAL RESTRICTIONS OR CONCERNS**

SUBMITTING ADMINISTRATOR: \_\_\_\_\_  
Signature

5-18-21  
Date

**Proposed Project Title:** New Haven Child Day Care

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**Proposed Grant Receiving Agency:** CT Office of Early Childhood

**SECTION IV: PROPOSED PERSONNEL**

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
NA			NA				

**V. PROPOSED CONTRACTS**

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Lulac Head Start	53 full day infant toddler spaces and 22 wrap around infant toddler spaces	\$196.94/child/wk \$68.90/child/wk, 52 weeks COLA \$5,097.02	\$626,685.26
Friends Center for Children	25 full day infant and toddler spaces	\$196.94/child/wk 52 weeks COLA \$2,031.97	\$258,053.98
Montessori on Edgewood	20 full day infant toddler spaces	\$196.94/child/wk 52 weeks COLA \$1,679.50	\$206,497.10
Morning Glory	16 full day infant toddler spaces	\$196.94/child/wk 52 weeks COLA \$1,343.60	\$165,197.68

**VI. ADDITIONAL INFORMATION:**

**Please Answer All Questions -- Use Additional Pages if Necessary**

1. **Please state specific goals for this grant or the grant period.**

The goal of this contract is to provide a high quality, full day, early care and education environment for infant and toddlers.

**a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

All 4 infant/toddler programs funded through this contract have maintained the quality standards set by the CT Office of Early Childhood, including using the Office's Early Learning Development Standards and maintaining the required accreditation by the National Association for the Education of Young Children.

2. **How does this grant address School Reform goals?**

Brain research shows that the growth of important neuro connections is most robust in children under the age of 5 years. Supporting this development by offering high quality infant and toddler care is crucial to children's growth and the trajectory for school success.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

As described above, high quality infant toddler care provides children with the experiences needed to enhance their growth and learning in all developmental areas: physical, language, cognitive, social and emotional. Children with well-developed skills in each of these areas are better prepared to meet the challenges and opportunities of preschool and kindergarten.

This proposal is also significant because it is the only state-funded contract supporting the care of infants and toddlers. This makes the care more affordable for families as the fees are based on a sliding fee scale. There are not enough infant/toddler spaces in New Haven to meet the high demand, and even less available that is affordable for families.

**REQUIRED:**

**A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.**

**NOTE: There is no grant application for the Child Day Care Services. It is a contract between the CT Office of Early Childhood and the New Haven Board of Education. The amount for FY22 is stated on the attached Amendment A1 for the period ending 6/30/22**