

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Commissioner's Network Supplemental Grant for Professional Development & School Improvement

Grant Source and Agency: CN CSDE

Total Amount Requested: \$50,000.00 **Due Date of Application:** 4/12/2021

System Contact: David Diah – Principal – Wexler Grant Community School

Telephone #:
(475) 220-5600

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

This is an allotment awarded to Wexler-Grant Community School for the remainder of the 2020-2021 school year. The purpose of this grant during this COVID pandemic is to provide support with reliable maintenance and repair of school-based devices and infrastructure to supplement that which is currently provided by the part time building LMS. We will be able to focus on targeted professional development to increased capacity of teachers to effectively integrate technology into lesson design that supports learning for all students as well as providing additional coaching and professional learning for teachers in developing shared understanding of digital citizenship to increased reflection on instructional practice and its impact on student outcomes.

TARGET: Schools/Unit: Wexler-Grant Community School
No. of Students: 353 **Grade Level(s):** K-8
Eligibility Criteria: N/A

GRANT PERIOD:	
From: (01/22/2021):	
To: (06/30/2021):	
<input checked="" type="checkbox"/> New	
<input type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input checked="" type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:

David Diah

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1							
ABSTRACT TIMETABLE	REVIEW						
Return to: _____	<table style="width: 100%;"> <tr> <td style="width: 50%;">Grants Manager</td> <td style="width: 50%; text-align: right;"></td> </tr> <tr> <td>Finance Manager</td> <td style="text-align: right;"> 5/5/21</td> </tr> <tr> <td>Human Resource Manager</td> <td style="text-align: right;">_____</td> </tr> </table>	Grants Manager		Finance Manager	5/5/21	Human Resource Manager	_____
Grants Manager							
Finance Manager		5/5/21					
Human Resource Manager		_____					
Received: _____							
Board of Education FINANCE & OPERATIONS Meeting Date <u>4/5/21</u>							
Board of Education Meeting Date: <u>4/12/21</u>							
Due Date to Grantor: _____							

Proposed Project Title: CN CSDE

Total Amount Requested: \$50,000.00

Proposed Grant Receiving Agency: CN CSDE

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$33,395.00
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$16,605.00
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL NON- PERSONNEL	\$50,000.00

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Supplies and Materials:

Social emotional learning (SEL) is a crucial part of an educational environment where students feel safe and confident to explore, grow, and succeed. One of the purpose of this grant is to provide our school with additional resources to support SEL throughout our classrooms and grade levels. The SEL supplies and materials will includes digital curriculum materials, supplemental materials and educational products to help engage students at Wexler-Grant in a transformative learning environment given this unprecedented time of COVID-19 - \$33,395.

Independent Contractor: ACES

From April 19, 2021 to June 29, 2021, ACES – Professional Development & School Improvement will partner with Wexler- Grant to support with providing services such as follows:

- Reliable technology maintenance, repair, and accessibility
- Family Empowerment and Partnership
- School-wide Multi-Tiered System of Supports (MTSS) processes to clarify roles, responsibilities and protocols for monitoring and providing tiered interventions and supports for student attendance.

This is allotment purpose of this grant is to provide support with reliable maintenance and repair of school-based devices and infrastructure to supplement that which is currently provided by the part time building LMS. We will be able to focus on targeted professional development to increased capacity of teachers to effectively integrate technology into lesson design that supports learning for all students as well as providing additional coaching and professional learning for teachers in developing shared understanding of digital citizenship to increased reflection on instructional practice and its impact on student outcomes.

This is strategically aligned to the District Continuous Improvement Plan with school reforms goals around focusing on the providing supports for student attendance and technology. Having reliable technology and MTSS approach is critical to the success of each child. This service will engage teachers and staff with professional learning opportunities and discussion around integrating technology lessons design to support student learning, supporting students and staff with reliable technology - \$16,605.

Proposed Project Title: CN CSDE

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain:

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input checked="" type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: D.D. David Diah 3/24/2021
Signature Date

Proposed Project Title: CN CSDE

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
ACES	ACES will conduct a series of online virtual professional developments focusing on integrating technology into lesson design that supports learning for all students and providing reliable technology support to supplement that which is currently provided by the building LMS	\$16,605.00	\$16,605.00

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

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- a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A

2. **How does this grant address School Reform goals?** The grant is aligned with school reforms goals around focusing on the whole child. Social Emotional health is critical to the success of each child. The grant will focus on the providing supports for student attendance and technology. Having reliable technology and MTSS approach is critical to the success of each child. This service will engage teachers and staff with professional learning opportunities and discussion around integrating technology lessons design to support student learning, supporting students and staff with reliable technology which overall it addresses
3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.