

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: General Improvements to Alliance Districts' School Buildings Grant Program

Grant Source and Agency: State, CT Department of Administrative Services, Office of School Construction Grants & Review

Total Amount Requested: \$2,000,675.66 **Due Date of Application:** October 30, 2020

System Contact: Phillip Penn, Chief Financial Officer

Telephone #: 475-220-1389

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

The grant provides new funds to Connecticut's Alliance School Districts to improve the condition of the schools in greatest need of improvements. We intend to use this funding for materials and labor to update the aquaculture system at Sound School, replace boilers at Fair Haven and Wexler Grant, and upgrade the wireless internet infrastructure at East Rock, Hill Central, Mauro-Sheridan, Barnard, Conte, Hooker Middle, Metbus, Ross Woodward, Riverside, Cross, West Rock, Hillhouse, Beecher, Co-op, Jepson, Davis, Lincoln-Bassett, Clemente, Martinez, King Robinson, Nathan Hale, and New Haven Academy.

TARGET: Schools/Unit: The 25 schools are listed above
No. of Students: ALL **Grade Level(s):** ALL
Eligibility Criteria: N/A

GRANT PERIOD:

From: (mm/dd/year): 12/1/2020

To: (mm/dd/year): 08/31/2021

☒ **New**

☐ **Continuation**

Previous Bd. of Ed. Approval:

☐ **Planning**

☒ **Operational**

Bd. of Ed. Information

☒ **Action**

☐ **Information**

☐ **Support**

☐ **Competitive**

☐ **Entitlement**

☒ **Grant**

PROPOSAL DEVELOPERS:
Lauren Strillacci

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____

Received: _____

Board of Education FINANCE & OPERATIONS Meeting Date December 7, 2020

Board of Education Meeting Date: December 14, 2020

Due Date to Grantor: _____

REVIEW

Grants Manager 

Finance Manager Phillip Penn

Human Resource Manager _____

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others (Subs)	\$
		Stipend	\$
		Longevity	\$
		Tech support	\$
		SUBTOTAL	\$0

NON PERSONNEL

	COST
InfoTech/Computers	\$1,133,459.66
Custodial Supplies	\$
Building Maint. Supplies	\$
Building Modifications	\$340,216.00
Other Contractual Services	\$37,000.00
Printing & Binding	\$
Transportation	\$
Equipment	\$490,000.00
TOTAL NON- PERSONEL	\$2,000,675.66

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Personnel

N/A

Non-Personnel

Equipment includes \$490,000 for the boilers at Fair Haven and Wexler Grant.

InfoTech/Computers includes \$1,133,459.66 for the upgraded wireless access points at 22 schools.

Building modifications reflects \$340,216 for the aquaculture improvements at Sound School.

Other contractual services includes \$37,000 for the engineering services required for the boiler replacements and the aquaculture improvements.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: ☒ None ☐ Yes **Explain:**

Linkage with other programs: ☒ None ☐ Yes **Explain:**

Local Fiscal costs, (include renovation): ☒ None ☐ Yes **Explain:**

Future local personnel obligations: ☒ None ☐ Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | <input type="checkbox"/> Dissemination | |

ADDITIONAL RESTRICTIONS OR CONCERNS

All funds are available for the 2020 fiscal year, however, all funds are to be spent by August 31, 2021. Final reports and invoices are due by September 15, 2021, or upon completion of the projects, if earlier.

SUBMITTING ADMINISTRATOR: LS 12/2/20
Signature Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
N/A							

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
TBD by Bid	Boiler Replacement		\$490,000
TBD by Bid	Aquaculture Improvements		\$340,216
Total Communications using State of CT DAS Contract Award # 18PSX020	Wireless infrastructure improvements in 22 schools		\$1,133,459.66

VI. ADDITIONAL INFORMATION:
Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

The revived and amended General Improvements to Alliance Districts' School Buildings Grant provides new funds to Connecticut's Alliance School Districts to keep up with the ongoing demands of maintaining and updating their facilities. The intent of this program is to fund projects that would not otherwise qualify as school construction grant projects under Chapter 173 of the Connecticut General Statutes.

Our goal is to use the grant funds for the following projects:

- Upgrade the Sounds School aquaculture filtration system, chillers for maintaining cold water fish, and relocation of filter systems to a dedicated first floor cement block structure to house the filtration system on the ground floor.
- Replace failing boiler systems at Fair Haven and Wexler Grant.
- Update failing wireless access points and extend the wireless internet coverage at East Rock, Hill Central, Mauro-Sheridan, Barnard, Conte, Hooker Middle, Metbus, Ross Woodward, Riverside, Cross, West Rock, Hillhouse, Beecher, Co-op, Jepson, Davis, Lincoln-Bassett, Clemente, Martinez, King Robinson, Nathan Hale, and New Haven Academy.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

N/A

2. How does this grant address School Reform goals?

The grant isn't intended for that purpose.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This grant will allow for the aquaculture curriculum at Sound School to continue and to keep our students and staff in comfortable learning environments at Fair Haven and Wexler Grant. It will also provide critical upgrades to our wireless internet infrastructure, which has been pushed to the limit with remote learning and the outdated equipment is nearing failure. The new wireless access points will extend our network coverage to reach more of our students now during the COVID-19 pandemic, but also into the future as we prepare for potential hybrid setting and eventually full returns as well.