

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: Low-Performing Schools Bond Funding
(Wexler)

Grant Source and Agency: Connecticut State Department of Education

Total Amount Requested: \$295,000

Due Date of Application:
July, 2022

System Contact: Michele Bonanno

Telephone #: 475-220-1391

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

To support Connecticut's low-performing K-12 public schools by providing grants-in-aid alterations, repairs improvements, technology and equipment to address school site opportunities promoting learning, health and safety for all children in high-quality facilities and 21st century educational environments.

TARGET: Schools/Unit: Wexler

No. of Students: 352 **Grade Level(s):** K-8

Eligibility Criteria: Must be a low-performing school

GRANT PERIOD:

From: 07/01/2022

To: 06/30/2024

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:

Dr. Ilene Tracey

Michele Bonanno

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____

Received: _____

Board of Education FINANCE & OPERATIONS Meeting Date 7/17/23

Board of Education Meeting Date: 7/24/23

Due Date to Grantor: _____

REVIEW

Grants Manager _____

Finance Manager _____

Human Resource Manager _____

Pat Demay
[Signature]

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Total Amount Requested: \$295,000

Proposed Grant Receiving Agency: CT State Department of Education

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$

NON-PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$185,000
Other	\$110,000
Indirect Costs, if allowed	\$
TOTAL	\$295,000
NON- PERSONEL	

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$

Notes:

- 1) Total Personnel and Non-Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

Equipment – Will be used for new playground fall safety equipment and upgraded basketball equipment.

Other – Will be used to make repairs to the outdoor playground and basketball court surface.

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **Please state specific goals for this grant or the grant period.**

This grant will provide students with a safe environment for increased physical activity and outdoor learning by purchasing new and upgraded equipment and making repairs to the current playground and basketball court which will provide student's access to a safer learning playground environment.

2. **If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

No

3. **How does this grant address School Reform goals?**

This grant will improve student learning opportunities by providing a playground space to enhance student's social emotional learning.

4. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

The focus of this funding is for repairs and upgrades to our outdoor spaces including the playground and basketball court. These repairs will improve the health and safety of all students attending Wexler. We would like to take advantage of the potential to enhance student's health and safety by upgrading the outdoor spaces.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.