



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, September 13, 2021

ACTION ITEMS

A. ABSTRACTS:

1. Commissioner Network – Wexler Grant Community School Grant in the amount of \$400,000.00 for September 14, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
2. School Volunteer Endowment Fund in the amount of \$20,486.00 for July 1, 2021 to June 30, 2022.
Funding Source: Community Foundation for Greater New Haven
3. 21st Century Community Learning Center Grant for Hill Center, FAME, Nathan Hale in the amount of \$200,000.00 for July 1, 2021 to September 30, 2022.
Funding Source: Connecticut State Department of Education
4. New Haven Adult & Continuing Education Grant in the amount of \$4,800,000.00 for July 1, 2021 to June 30, 2022. **Funding Source:** Connecticut State Department of Education
5. Literacy Volunteers of Greater New Haven Grant in the amount of \$43,603.00 for July 1, 2021 to June 30, 2022. **Funding Source:** Connecticut State Department of Education
6. American Rescue Plan (ARP) Elementary and Secondary Schools Emergency Relief Fund (ESSER), in the amount of \$70,817,233.00 for August 2020 to September 2024.
Funding Source: Connecticut Department of Education/U.S. Department of Education

B. AGREEMENTS:

1. Agreement with The Regents of the University of California, Los Angeles, (UCLA), to serve as the evaluator for the 2017- 2022 Magnet School Assistance Program grant and provide a Rigorous Evaluation Report for the district and U.S. Department of Education, from September 14, 2021 to June 30, 2022, in an amount not to exceed \$90,000.00.
Funding Source: Magnet 17-22 Carryover Program **Acct. #2517-6258-56680-0000**
2. Agreement with Center for Collaborative Classroom, to provide professional development and coaching to Wexler Grant’s Leadership Team for the implementation of Making Meaning and Being a Writer curriculum, from September 14, 2021 to May 31, 2022 in an amount not to exceed \$29,200.00.
Funding Source:
Commissioner’s Network - Wexler Program (*Pending Receipt of Funds*) **Acct. #2547-6293-56694-0032**
3. Agreement with Houghton Mifflin Harcourt Publishing Company to provide HMH Professional Learning course and coaching, and Math Solutions follow-up coaching for Wexler Grant leaders, instructional coaches and teacher teams, from September 14, 2021 to June 21, 2022, in an amount not to exceed \$10,710.00.
Funding Source: Commissioner’s Network - Wexler Program (*Pending Receipt of Funds*)

Acct. #2547-6293-56694-0032

4. Agreement with Area Cooperative Education Services, (ACES), to provide professional development and coaching at Wexler Grant School on technology integration into lesson design, from September 27, 2021 to June 17, 2022, in an amount not to exceed \$69,615.00.
Funding Source: Commissioner Network – Wexler Program **Acct. #2547-6293-56694-0032**
5. Agreement with Stephanie Gardner, to provide speech-language remediation, evaluation and consultation services from September 14, 2021 to June 30, 2022, in an amount not to exceed \$96,640.00.
Funding Source: 2021-2022 Operating Budget **Acct. # 190-490-56694**
6. Agreement with Center for Pediatric Therapy to provide speech-language remediation, evaluation and consultation, from August 30, 2021 to June 30, 2022, in an amount not to exceed \$96,200.00.
Funding Source: IDEA Program **Acct. #2504-5034-56903**
7. Agreement with Julie Bossenberry to provide audiological services including PPT attendance, medical reimbursement billing, audiological assessment interpretation and recommendations for assistive hearing devices, from August 30, 2021 to June 30, 2022, in an amount not to exceed \$42,250.00.
Funding Source: 2021-2022 Operating Budget **Acct. # 190-490-56694**
8. Agreement with Gateway Community College to provide the Gateway to College program for 50 students, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$550,000.00.
Funding Sources:
Alliance Program (*Pending Receipt of Funds*) **Acct # 2547-6107-56694-0000** (\$367,245.00)
Priority Schools Program (*Pending Receipt of Funds*) **Acct. #2579-5319-56694-0000** (\$182,755.00)
9. Agreement with Connecticut Children’s Museum to provide weekly professional development training and resources at the Early Childhood Center for New Haven’s early childhood educators, from September 7, 2021 to June 30, 2022 in an amount not to exceed \$26,386.00.
Funding Source: Quality Enhancement Program (*Pending Receipt of Funds*)
Acct. #2523-5385-56697-0442
10. Agreement with Gateway Community College to provide 40 school day/school year School Readiness spaces from September 7, 2021 to June 30, 2022 in an amount not to exceed \$240,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
11. Agreement with Calvin Hill Day Care Center to provide 10 school day/school year School Readiness spaces, from September 7, 2021 to June 30, 2022, in an amount not to exceed \$60,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
12. Agreement with Creating Kids at the Connecticut Children’s Museum to provide 9 school day/school year School Readiness spaces from September 7, 2021 to June 30, 2022, in an amount not to exceed \$54,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**

13. Agreement with Leila Day Nurseries, Inc., to provide 18 school day/school year and 6 part day/school year, School Readiness spaces, from September 7, 2021 to June 30, 2022 in an amount not to exceed \$135,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
14. Agreement with New Haven Public Schools to provide 142 school day/school year spaces and 68 part day/school year School Readiness spaces at 5 New Haven Public Schools, from September 7, 2021 to June 30, 2022, in an amount not to exceed \$1,158,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
15. Agreement with Westville Community Nursery School, to provide 6 school day/school year and 6 part day/school year School Readiness spaces, from September 7, 2021 to June 30, 2022, in an amount not to exceed \$63,000.00.
Funding Source: School Readiness Program **Acct. #2523-5384-56697-0442**
16. Agreement with City of New Haven Youth and Recreation Department to provide enrichment programs, five days per week, for 50 Wexler Grant K-8 students, from September 14, 2021 to June 30, 2022 in an amount not to exceed \$24,266.20.
Funding Source: 21st Century After School Program **Acct. #2579-6325-56694-0032**
17. Agreement with The Green Peacock Corp, to provide an after school fitness program for students at Davis and Troup schools, from September 14, 2021 to June 30, 2022, in an amount not to exceed \$10,350.00.
Funding Sources: 21st Century Program **Acct. #2579-6273-56694-0009 (\$4,950.00)**
21st Century Program **Acct. #2579-6325-56694-0015 (\$5,400.00)**
18. Agreement with Our World Care 4 Your Own, LLC, to provide an after school arts, crafts and theater program for students at Troup School, from September 14, 2021 to June 30, 2022, in an amount not to exceed \$14,000.00.
Funding Source: 21st Century After School Program **Acct. #2579-6325-56694-0015**
19. Agreement with Little Scientists to provide 166 STEM classes for students at Brennan Rogers, Celentano and Barnard schools, from September 14, 2021 to June 30, 2022 in an amount not to exceed \$29,050.00.
Funding Sources:
21st Century After School Program **Acct. #2579-6354-56694-0002 (\$ 5,250.00)**
21st Century After School Program **Acct. #2579-6354-56694-0021 (\$9,800.00)**
21st Century After School Program **Acct. #2579-6354-56694-0048 (\$14,000.00)**
20. Agreement with The Boys & Girls Club of New Haven, to provide afterschool academic support and enrichment programs for up to 50 students from Bishop Woods School, from September 13, 2021 to June 30, 2022, in an amount not to exceed \$56,400.00.
Funding Source:
21st Century After School Program **Acct. #2579-6273-56694-0043 (\$3,600.00)**
ESSER II Program **Acct. #2552-6363-56697-0043 (\$56,800.00)**
21. Agreement with Artis Energy Intelligence, LLC. to provide Energy Monitoring Services to schools from July 1, 2021 to June 30, 2022, in an amount not to exceed \$94,860.00.

Funding Source: Capital Projects **Acct. #**3C22-2262-58101

22. Agreement with Honeywell Building Solutions to provide 24 hour remote building automation system monitoring, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$29,081.88.

Funding Source: Capital Projects **Acct. #**3C22-2262-58101

23. Agreement with Honeywell Building Solutions to provide EBI Preventative Maintenance program, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$190,760.31.

Funding Source: Capital Projects **Acct. #**3C22-2262-58101

24. Agreement with Justice Education to provide a summer program for Hillhouse High School students from July 5, 2021 to July 30, 2021, in an amount not to exceed \$20,000.00.

Funding Source: ESSER **Acct. #**2552-6363-56694-0062

C. CONTRACTS:

1. Award of Contract to Filter Sales and Services Inc. for On Call Filter Supplies and Delivery services from July 1, 2021 to June 30, 2022, in an amount not to exceed \$125,000.00.

Funding Source: 2021-2022 Operating Budget **Acct. #**19047400-56624

D. PURCHASE ORDERS:

1. Agreement with Lexia Learning Solutions, LLC. 12 months web hosting renewal to support classroom studies and district curriculum, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$70,650.00.

Funding Source: IDEA Program **Acct. #**25045034-56903