

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: ARPA-New Haven Board of Education Adult Education Facility

Grant Source and Agency: Connecticut State Department of Education

Total Amount Requested: \$500,000

Due Date of Application:
12/1/22

System Contact: Michelle Bonora

Telephone #: 475-220-8210

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

The New Haven Adult & Continuing Education Center is proposing a Multi-Purpose Community Facility project that will invest capital assets designed to directly enable work, education, and health monitoring in a new building. Funding from this grant will be used for the architectural planning and design for the new school building.

TARGET: Schools/Unit: Adult Education
No. of Students: 1600+ **Grade Level(s):** N/A
Eligibility Criteria: 17+ not in day programs

GRANT PERIOD:

From: (mm/dd/year):

To: (mm/dd/year):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS
Michelle Bonora, Principal
New Haven Adult Education

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____
Received: _____
Board of Education FINANCE & OPERATIONS Meeting Date: 11/7/22
Board of Education Meeting Date: 11/14/22
Due Date to Grantor: _____

REVIEW

Grants Manager: Pat Demain
Finance Manager: _____
Human Resource Manager: _____

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SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$0

NON PERSONNEL

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$500,000
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$500,000

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$0

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items.** If additional space is needed, continue to next page.

Other - \$500,00 – Funding will be used to cover the design; architectural and planning service for complete renovation for new location. The new location is critical to execute project objectives and goals.

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SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:** City of New Haven has committed to support with environmental survey and hazardous building materials reports.

Linkage with other programs: None Yes **Explain:** This grant is linked to the Multipurpose Facility Funding Application, pending approval.

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:


Signature

10/31/22
Date

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SECTION IV: PROPOSED PERSONNEL

List, **individually**, each position proposed by this grant application. **If no personnel**, please indicate **N/A** in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List **individually**, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate **N/A** in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

- 1. Please state specific goals for this grant or the grant period.** Goals for this specific funding include the architectural planning and design for the new school building.
- 2. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:**

N/A

- 3. How does this grant address School Reform goals?**

At the center of the New Haven Public School's Reform initiative is student success. The New Haven Adult Education Center (NHAEC), offers students who took an alternative path the opportunity to earn a diploma and improve their life. A large percentage of our students were enrolled in a New Haven High School and due to a variety of life factors, these students were unable to graduate. NHAEC offers a rigorous academic learning environment and includes social/emotion supports for our adult learners. Students who graduate from NHAEC are offered a variety of college and career services to plan a clear path and trajectory for college, the workforce or the military. We believe it is never too late for achieve your goals and that each day holds a profound sense of hope and optimism for the future.

- 4. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

Connecticut law requires that Adult Education services be offered in our district. In New Haven, one out of every 6 individuals 18 years of age does not have a high school diploma. This grant proposal provides necessary funding to support the operations and building facilitates for students to earn a secondary diploma, to prepare for post-secondary education, to become a part of the workforce, become a citizen, and learn the components of the English Language.