

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: ARP IDEA – Section 611

Grant Source and Agency: State Department of Education

Total Amount Requested: \$1,608,505
(Public \$1,596,602.06 & Non-Public \$11,902.94) **Due Date of Application:** 11/29/2021

System Contact: Typhanie Jackson, Executive Director of Student Services/Special Education

Telephone #: 475-220-1760

Description of Project: Provide a brief description below. Use Section VI to outline specific objectives and strategies relating to goals described in the application.

1. Identification of programs for 3-21 years olds/Child Find
2. Social Work Services for behavior disordered students.
3. Inclusive service delivery models for elementary, middle and high school students.
4. Crisis intervention for students who are seriously emotionally disturbed.
5. Speech and language services for students..
6. Psychological and resource services to the non-public schools.
7. SPED support services to charter schools.
8. Educational support to autistic students.

GRANT PERIOD:

From: (07/01/2021):

To: (06/30/2022):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:
Typhanie Jackson,

TARGET: Schools/Unit: All
No. of Students: 3,415 **Grade Level(s):** Pre-K - 12
Eligibility Criteria: Special Education

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE

Return to: _____

Received: _____

Board of Education FINANCE & OPERATIONS Meeting Date 2/22/22

Board of Education Meeting Date: 2/28/22

Due Date to Grantor: _____

REVIEW

Grants Manager Pat D

Finance Manager _____

Human Resource Manager _____

Proposed Project Title: ARP IDEA (PUBLIC)

Total Amount Requested: \$ 1,596,602.06

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Supervisor/Administrator	
		Admin Assist	
		Teachers	
		Longevity	
		Stipends	
		Paraprofessionals	
	17	Tutors	\$366,888
		SUBTOTAL	\$366,888

NON PERSONNEL

	COST
Supplies & Materials	\$796,602.06
Student Transportation/Fieldtrips	
Independent Contractors	\$400,000
Other – In Service	
Other – Parent Activities	
Indirect Costs, if allowed	
Staff Travel	
Equipment	
External Evaluation	
TOTAL NON- PERSONEL	\$1,196,602.06

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$30,600
Workmen’s Compensation	\$ 2,512
TOTAL PERSONNEL	\$ 400,000

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

Please describe stipends, contracted services, equipment, materials and supplies and other items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

The grant pays for the following the categories of Tutors, contracted services, and materials and supplies as follows:

Contracted Services

Our contracted services range across several services to address the needs of students with disabilities. These contracts include providing **direct speech and language services** as indicated by the individualized education plan, **behavioral support** for our classrooms that service students with Autism Spectrum Disorders. Additionally, the contracted services are to provide **support for students with Hearing Impairments** as well as to provide nursing support for students who are required to receive **individualized nursing**. Lastly, the grant has contracts that address the department's goal to **address the foundational reading skills and social emotional learning needs** for students with disability/disabilities. Additionally, as the law has changed to include dyslexia as a disability category, the grant will provide us with the opportunity to train teachers to address this disability category.

Materials & Supplies:

The allocated materials and supplies line allow us to address the needs of students who require it by way of their IEP as well as to support their social emotional learning programming.

Salaries

A percentage of the grant is spent on salaries and benefits for Tutors.

Proposed Project Title: ARP IDEA (PUBLIC)

Total Amount Requested: \$1,596,602.06

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes Explain:

Linkage with other programs: None Yes Explain:

Local Fiscal costs, (include renovation): None Yes Explain:

Future local personnel obligations: None Yes Explain: To provide services for any/all Pre-School thru High School Special Education Students.

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:


Signature

2/16/22
Date

Proposed Project Title: ARP IDEA (PUBLIC)

Total Amount Requested: \$1,596,602.06

Proposed Grant Receiving Agency: New Haven Public Schools

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	17	Tutors		2022-2023	New	No	

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			
TOTAL			\$

Proposed Project Title: ARP IDEA (NON-PUBLIC)

Total Amount Requested: \$11,902.94

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$
		Paraprofessionals	\$
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	\$
		SUBTOTAL	\$

NON PERSONNEL

	COST
Supplies & Materials	\$11,902.94
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL NON- PERSONEL	\$11,902.94

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$
Workmen's Compensation	\$
SUB-TOTAL	\$
TOTAL PERSONNEL	\$

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

Please describe **stipends, contracted services, equipment, materials and supplies** and **other** items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

The grant pays for the following, the categories of materials and supplies for students attending a non-public school.

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|---|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR: Tyuanie Jackson 

Signature

2/16/22

Date

SECTION IV: PROPOSED PERSONNEL

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
		N/A					

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
N/A			
TOTAL			

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **a. Please state specific goals for this grant or the grant period.**
 1. Increase student achievement and improve instruction across all academic areas
 2. To provide resource equity and educational opportunities for all students
 3. Improve learning by providing materials for all students
b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:
N/A

2. **How does this grant address School Reform goals?**
 1. Provides support to teachers to address early grade reading via training, materials and access to students
 2. Address the preparation school readiness by providing high quality services.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**
 - This proposal is significant as it allows for funding of teachers, related service staff and other services that are required by law for students with disabilities. Additionally, this grant allows for the district to provide access to the general education curriculum providing students with the necessary support to address their needs.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.