

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: ARP After School Enhancement Grant

Grant Source and Agency: CSDE

Total Amount Requested: \$90,000

Due Date of Application:
N/A

System Contact: Gemma Joseph Lumpkin

Telephone #: 475-220-1060

Description of Project: The ARP After School Enhancement Grant provides NHPS students with academic and enrichment opportunities that take place outside of normal school hours.

GRANT PERIOD:

From: (7/1/2022):

To: (6/30/2023):

New

Continuation

Previous Bd. of Ed. Approval:

Planning

Operational

Bd. of Ed. Information

Action

Information

Support

Competitive

Entitlement

Grant

PROPOSAL DEVELOPERS:
Gemma Joseph Lumpkin

TARGET: Schools/Unit: District Wide
No. of Students: 150 **Grade Level(s):** K-12
Eligibility Criteria: NHPS Student

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	<div style="text-align: right; margin-bottom: 10px;"> Grants Manager _____ </div> <div style="text-align: right; margin-bottom: 10px;"> Finance Manager _____ </div> <div style="text-align: right; margin-bottom: 10px;"> Human Resource Manager _____ </div>
Received: _____	
Board of Education FINANCE & OPERATIONS Meeting Date <u>6/21/22</u>	
Board of Education Meeting Date: <u>6/27/22</u>	
Due Date to Grantor: _____	

Proposed Project Title: ARP After School Enhancement Grant

Total Amount Requested: \$90,000

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION II: FISCAL INFORMATION

PERSONNEL

NON PERSONNEL

# FT	#PT		COST
		Administrators	\$
	1	Teachers	\$4,600
	2	Paraprofessionals	\$4,600
		Clerks	\$
		Stipends	\$
		Others	\$
		Longevity	
		SUBTOTAL	\$9,200

	COST
Supplies & Materials	\$
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$80,000
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL	\$80,000
NON- PERSONEL	

FIXED COSTS:

Health Benefits	
Pension (Paras & Mgmt.)	
FICA/Medicare	\$737.44
Workmen's Compensation	\$62.56
TOTAL PERSONNEL	\$10,000

Notes:

- 1) **Total Personnel and Non Personnel columns must equal grant total.**
- 2) **The Abstract budget must be aligned with the Grant Application budget/ED114.**
- 3) **All applications should budget for staff development (stipends) and evaluation wherever appropriate.**

SECTION IIA: BUDGET EXPLANATION

Please describe **stipends**, **contracted services**, **equipment** and **other** items. If the grant pays a percent of salary and benefits, please describe below, explaining percentages and amounts to be paid by grant and by NHPS. If additional space is needed, continue to next page:

Personnel: (\$9,200.00) Personnel includes Teachers and/or Para professionals who oversees and supports extended school hour sites consisting of grades K -12. Oversee enrollment process and makes recommendations for improvement in overall NHPS after school program sites.

Fixed Costs: (\$737.44) to Cover FICA, and (\$62.56) to cover Workmen's Compensation.

Independent Contractors: (\$80,000.00) Used to contract community collaborators for after school and summer programming for youth during the summer recess. Contractors will be selected by department of YFCE to assure youth are provided high quality programming outside of school hours.

ARP After School Enhancement Grant

Proposed Project Title: ARP AFTER SCHOOL ENHANCEMENT GRANT

Total Amount Requested: \$90,000

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:**

Linkage with other programs: None Yes **Explain:**

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- | | | |
|---|---|--|
| <input type="checkbox"/> Local Maintenance | <input type="checkbox"/> Replication | <input checked="" type="checkbox"/> Parent Involvement |
| <input type="checkbox"/> In-Service Training | <input type="checkbox"/> Advisory Committee | <input type="checkbox"/> Linkage w/other Programs |
| <input type="checkbox"/> Non-Public School Involved | | <input checked="" type="checkbox"/> Dissemination |

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:

Gemma Joseph Lumpkin

Signature

6/08/2022

Date

Proposed Project Title: ARP AFTER SCHOOL ENHANCEMENT GRANT

Total Amount Requested: \$90,000

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION IV: PROPOSED PERSONNEL

List, individually, each position proposed by this grant application. If no personnel, please indicate N/A in the chart below

F/T	P/T	Classification	Position Description	Duration of Proposed Service	Proposed Employee	Current NHPS Employee Yes/No	If Yes Current Employee Number
	1	Certified Teachers	Teacher provide academic support during the summer	7/1/22-6/30/23	TBD	TBD	
	2	Paras	Provide academic and enrichment support for students and support for student workers	7/1/22-6/30/23	TBD	TBD	

V. PROPOSED CONTRACTS

List individually, each contract that will be prepared by this proposed project. If contractors will not be utilized, please indicate N/A in the chart below.

Proposed Independent Contractor	Brief Description of Service	Proposed Pay Rate	Proposed Total
Program proposals will be solicited from NHPS sites.	Provide enrichment programs that provide experiences that will enhance student's educational experience and provide positive enrichment activities which support and enhance their development.	TBD	\$80,000.00

VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. **a. Please state specific goals for this grant or the grant period.**

The goal of the ARP grant is to enhance NHPS after school programs by supporting a variety of enrichment and academic supports for NHPS students.

b. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

2. **How does this grant address School Reform goals?**

This grant addresses school reform goals by providing students with increased access to enriching activities.

3. **Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)**

This grant aims to improve student performance by providing activities that reinforce and build upon the regular day curriculum, funds will be used to enhance NHPS after school programs that will allow more community providers to collaborate with NHPS and increase the capacity to serve more students in after school programs.