

ABSTRACT

SPECIAL FUND PROPOSAL

Section I. BASIC INFORMATION

Proposed Project Title: **Advancing Community-School Partnerships (ACSP) in New Haven**

Grant Source and Agency: Nellie Mae Foundation

Total Amount Requested: \$272,168 **Due Date of Application:**
Year 1 of 3

System Contact: Ivelise Velazquez

Telephone #:
781.348.4216

Description of Project: **New Haven Public Schools (NHPS) will partner with Students for Educational Justice (SEJ)**



NHPS and SEJ will receive direct funding from Nellie Mae to support the same project to total \$600,000. NHPS will receive the \$272,168 and SEJ will receive \$272,832. Together we will work to design and deliver a four-pronged project to implement culturally relevant pedagogy, including 1) Anti-racist Institute and hosting a summer 2-day conference; 2) hosting a leaders' series for administrators; 3) continue to expand students offerings such as the Students Organized for Against Racism (SOAR), and 4) community forums on various anti-racist educational topics.

TARGET: Schools/Unit: District
No. of Students: 300+ **Grade Level(s):** All, including 100+ in high school
Eligibility Criteria: None – all schools will be involved.

GRANT PERIOD:	
From: (mm/dd/year): Oct. 25, 2021	
To: (mm/dd/year): Oct. 24, 2024	
<input checked="" type="checkbox"/> New	
<input type="checkbox"/> Continuation	
Previous Bd. of Ed. Approval:	
<input type="checkbox"/> Planning	
<input checked="" type="checkbox"/> Operational	
Bd. of Ed. Information	
<input checked="" type="checkbox"/> Action	
<input type="checkbox"/> Information	
<input type="checkbox"/> Support	
<input type="checkbox"/> Competitive	
<input type="checkbox"/> Entitlement	
<input checked="" type="checkbox"/> Grant	

PROPOSAL DEVELOPERS:
Ivelise Velazquez

CENTRAL OFFICE USE ONLY – MUST REMAIN ON PAGE 1

ABSTRACT TIMETABLE	REVIEW
Return to: _____	
Received: _____	Grants Manager <u></u>
Board of Education FINANCE & OPERATIONS Meeting Date <u>10/18/21</u>	Finance Manager <u></u>
Board of Education Meeting Date: <u>11/25/21</u>	Human Resource Manager _____
Due Date to Grantor: _____	

Advancing Community-School Partnerships (ACSP) in New Haven

Proposed Project Title: _____

Total Amount Requested: \$272,168 _____

Proposed Grant Receiving Agency: Nellie Mae _____

SECTION II: FISCAL INFORMATION

PERSONNEL

# FT	#PT		COST
		Administrators	\$
		Teachers	\$192,960
		Management	\$
		Paraprofessionals	\$
		Clerks	\$
		Others	\$
		Stipend	\$
		Longevity	
		SUBTOTAL	\$192,960

NON PERSONNEL

	COST
Supplies & Materials	\$18,008
Student Transportation	\$
Staff Travel	\$
Internal Evaluation	\$
External Evaluation	\$
Independent Contractors	\$57,000
Equipment	\$
Other	\$
Indirect Costs, if allowed	\$
TOTAL NON- PERSONNEL	\$75,008

FIXED COSTS:

Health Benefits	\$
Pension (Paras & Mgmt.)	\$
FICA/Medicare	\$ 2,858
Workmen's Compensation	\$1,342
SUBTOTAL	\$
TOTAL PERSONNEL & FIXED COSTS	\$197,160

Notes:

- 1) Total Personnel and Non Personnel columns must equal grant total.
- 2) The Abstract budget must be aligned with the Grant Application budget/ED114.
- 3) All applications should budget for staff development (stipends) and evaluation wherever appropriate.

SECTION IIA: BUDGET EXPLANATION

The following categories must be explained:

All Personnel: explain positions; **Salary:** if the grant pays a percent of salary and fixed costs, please describe below, breaking down **percentages and amounts to be paid by grant and by NHPS**. **Other;** and **All Non- Personnel items**. If additional space is needed, continue to next page.

All of the personnel will cover teachers time to attend professional development.

Proposed Project Title: Advancing Community-School Partnerships in New Haven

Total Amount Requested: \$272,168

Proposed Grant Receiving Agency: New Haven Public Schools

SECTION III: SYSTEM OBLIGATIONS

Project support from other programs: None Yes **Explain:** Students for Ed Justice

Linkage with other programs: None Yes **Explain:** Students for Ed Justice

Local Fiscal costs, (include renovation): None Yes **Explain:**

Future local personnel obligations: None Yes **Explain:**

PROJECT OR GRANT REQUIREMENTS

- Local Maintenance Replication Parent Involvement
- In-Service Training Advisory Committee Linkage w/other Programs
- Non-Public School Involved Dissemination

ADDITIONAL RESTRICTIONS OR CONCERNS

SUBMITTING ADMINISTRATOR:  10.13.21
Signature **Date**

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VI. ADDITIONAL INFORMATION:

Please Answer All Questions -- Use Additional Pages if Necessary

1. Please state specific goals for this grant or the grant period.

1) Anti-racist Institute and hosting a summer 2-day conference; 2) hosting a leaders' series for administrators; 3) continue to expand students offerings such as the Students Organized for Against Racism (SOAR), and 4) community forums on various anti-racist educational topics.

a. If this is a continuation grant, please detail past year goal performance and accomplishments. Use additional space if needed:

2. How does this grant address School Reform goals?

This project is aligned to the first and third priorities in the District Strategic plan to expand culturally relevant pedagogy and equitable system under climate and culture.

3. Please explain why this proposal is significant and important in relation to improving student and/or staff performance, as well as any additional pertinent information that is specific and relevant: (Include resume of person(s) providing service for contracts \$10,000 and over)

This proposal will allow us to provide professional learning to teachers on culturally relevant pedagogy, while also engaging leaders, students and community members in conversations about how they want system to change to be more equitable.

REQUIRED:

A COPY OF THE GRANT APPLICATION MUST BE ATTACHED TO THE ABSTRACT.