



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING

Monday, May 9, 2022

ACTION ITEMS

A. ABSTRACTS:

- 1. Arabic Program QFI Grant, in the amount of \$66,720.00 for August 1, 2022 to June 30, 2023.

Funding Source: Qatar Foundation International, LLC
Presenter: Ms. Jessica Haxhi **Document Link:** Arabic

B. AGREEMENTS:

- 1. Amendment #1 to Agreement #95384136 with Auntie Rose Child Care and Development Center to increase number of slots from 20 by 3 to 23, and to increase funding of \$178,480.00 by \$6,693.00 to \$185,173.00 effective April 1, 2022 to June 30, 2022, with no change in funding source.

Funding Source: School Readiness Program **Acct. #2523-5384-56697-0041**
Presenter: Ms. Shubhra Gupta **Document Link:** AuntieRose

- 2. Amendment #1 to Agreement #95384159 with First Step Child Care and Learning Center, to increase the number of School Readiness slots from 11 by 2 to 13, 2022 and to increase funding of \$98,194.00 by \$4,4626.00 to \$102,626.00 from April 1, 2022 to June 30, 2022, with no change in funding source.

Funding Source: School Readiness Program **Acct. #2523-5384-56697-0041**
Presenter: Ms. Shubhra Gupta **Document Link:** FirstStep

- 3. Amendment #3 to Agreement #96325202 with Our World Care for You, LLC, to change the funding account number from State After School Program, Acct. #2579-6205-56694-0020 to State After School Program, Acct #2579-6389-56694-0020 with no change in funding amount of \$58,800.00.

Funding Source: State After School Program **Acct #2579-6389-56694-0020 (\$6,000.00)**
21st Century Program, **Acct. #2579-6325-56694-0015 (\$14,000.00)**
ESSER II Program **Acct. #2552-6363-56697-0000 (\$38,000.00)**
Presenter: Ms. Gemma Joseph Lumpkin **Document Link:** OurWorld

- 4. Agreement with S.P.O.R.T Academy Est.2013, Inc., to provide an after school program for 50 students at Roberto Clemente School that focuses on tutoring, mentoring and recreational programs from May 11, 2022 to June 30, 2022, in an amount not to exceed \$10,000.00.

Funding Source: Extended School Hours Program **Acct. #2579-5326-56694-0000**
Presenter: Ms. Gemma Joseph Lumpkin **Document Link:** SPORT

- 5. Agreement with Cross Sector Consulting, LLP, to provide independent evaluations and auditing of after-school programming at Brennan Rogers, Bishop Woods and Celentano schools for the 21st Century and State After School Program grants, from May 10, 2022 to June 30, 2022, in an amount not to exceed \$8,950.00.

Funding Source: Extended School Hours Program **Acct. #2579-5326-56697-0000**
Presenter: Ms. Gemma Joseph Lumpkin **Document Link:** CrossSector

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6. Agreement with Blackboard Inc. to provide website templates and setup installation at 44 locations, from January 1, 2022 to June 30, 2022, in an amount not to exceed \$59,098.60.
Funding Source: Alliance Grant Program **Acct. #**25476106-56694-0490
Presenter: Ms. Typhanie Jackson **Document Link:** BlackboardWeb22
 7. Agreement with CDW Government, to provide Google Workplace for Education Plus upgrade, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$112,500.00.
Funding Source: ESSER II **Acct. #**25526363-54409
Presenter: Ms. Gilda Herrera **Document Link:** CDW_Google22-23
 8. Agreement with CDW Government, to provide Help Desk software for schools, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$59,500.00.
Funding Source: ESSER II **Acct. #**25526363-54409
Presenter: Ms. Gilda Herrera **Document Link:** CDW_Hayes22-23
 9. Agreement with Powerschool Group, LLC. for program licensing and support, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$155,526.90.
Funding Source: Operating Budget 2022-2023 **Acct. #**19047200-56694
Presenter: Ms. Gilda Herrera **Document Link:** PowerschoolLicense
 10. Agreement with Windstream Enterprise for VOIP phone system for Gateway center, Wilbur Cross, and Hill Central, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$77,646.72.
Funding Source: Operating Budget 2022-2023 **Acct. #**19047200-52260
Presenter: Ms. Gilda Herrera **Document Link:** WindstreamVOIP

C. CONTRACTS:

1. Award of Contract to Action Air Systems for replacement of dehumidification system for Martinez School swimming pool, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$602,700.00.
Funding Source: ARP ESSER GRANT **Acct. #**2553-6398-56697-0106
Presenter: Mr. Joseph Barbarotta **Document Link:** AAS_MartinezPool
2. Award of Contract 21760-2-4 to Anytime Sewer & Drain Jetting for On Call Sewer Maintenance services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$60,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** AnytimeSewer22-23
3. Award of Contract 21749B-2-4 to Biosvert Plumbing LLC. for On HVAC repairs, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$200,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C20-2073-58708
Presenter: Mr. Joseph Barbarotta **Document Link:** BiosverthVAC22-23
4. Award of Contract 21692-2-5 to Concrete Creations LLC. for On Call Equipment Rental Service, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$25,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** CCreationEqu22-23

5. Award of Contract 21681-2-4 to CT Custom Aquatics, LLC for On Call Swimming Pool services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$50,000.00.
Funding Source: Operating Budget 2022-2023 **Acct. #**190-47400-56662
Presenter: Mr. Joseph Barbarotta **Document Link:** CTAquaPool22-23
6. Award of Contract 21679-3-4 to Encore Fire Protection for On Call Fire Alarm repairs, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$150,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** EncoreFire22-23
7. Award of Contract 21680-3-4 to Encore Fire Protection for On Call Fire Sprinkler Services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$150,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** EncoreSprinkler22-23
8. Award of Contract 21706-3-4 to Pasquariello Electric for On Call Electrical repair services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$150,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** PasqElec22-23
9. Award of Contract 21685-3-3 to Utility Communications for On Call Security Equipment services, from July 1, 2022 to June 30, 2023, in an amount not to exceed \$75,000.00.
Funding Source: Capital Projects 2022-2023 **Acct. #**3C22-2261-58101
Presenter: Mr. Joseph Barbarotta **Document Link:** UtilitySecurity22-23