



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION MEETING

Monday, September 14, 2020

ACTION ITEMS

To Recommend Approval of the following:

A. ABSTRACTS:

1. Arabic Program Grant, in the amount of \$15,206.52 for July 1, 2020 to June 30, 2021.
Funding Source: Qatar Foundation International, LLC
2. Head Start Expansion Grant, in the amount of \$126,006.00 for July 1, 2020 to June 30, 2021.
Funding Source: Connecticut State Department of Education
3. Youth Service Prevention Initiative, in the amount of \$90,000.00 for Beecher, Wexler, West Rock, Barnard, Lincoln Bassett and Brennan schools, for July 1, 2020 to June 30, 2021.
Funding Source: Connecticut State Judicial Department
4. State After School Grant, in the amount of \$169,660.00 for Martinez, Columbus, Hill Central and Fair Haven schools, for July 1, 2020 to June 30, 2021.
Funding Source: Connecticut State Department of Education

B. AGREEMENTS

1. Agreement with Area Cooperative Education Services (ACES), to provide job-embedded professional development, technical support and coaching to beginning teachers and mentors participating in the state mandated induction program, TEAM, from September 14, 2020 to June 20, 2021 in an amount not to exceed \$70,956.00.
Funding Source: Title I Program (Pending Receipt of Funds) **Acct. #** 2531-5170-56694-0000
2. Agreement with Area Cooperative Education Services (ACES) to provide professional development sessions for staff at Hillhouse High School, on increasing teacher capacity to use writing to increase and assess learning; strategies to engage students in effective writing; utilizing PLC process to plan, instruct and assess learning through writing, from November 25, 2020 to June 18, 2021 in an amount not to exceed \$33,172.00.
Funding Source: 2020-2021 Operating Budget **Acct. #** 190-433—62-56694
3. Agreement with Center for Collaborative Classroom to provide virtual and in-person professional development workshops on implementation of Making Meaning and Being a Writer Curriculum for K-4 staff participating in Wexler-Grant's Leadership Team, from September 15, 2020 to May 31, 2021 in an amount not to exceed \$21,800.00.

- Funding Source:** Commissioner's Network –Wexler Program **Acct. #**2547-6293-56694-0032
4. Agreement with The Kids Kraze, to provide extended day enrichment programs for Wexler-Grant students in grades K-3, from October 5, 2020 to June 4, 2021, in an amount not to exceed \$60,000.00.
Funding Source: Commissioner's Network – Wexler Program **Acct. #**2547-6293-56694-0032
 5. Agreement with Area Cooperative Education Services, (ACES), to provide a technical support staff person to support all adaptive learning software and programming including universal testing programs for Math and Literacy, from September 15, 2020 to June 30, 2021 in an amount not to exceed \$68,208.00.
Funding Source: Alliance Program (Pending Receipt of Funds) **Acct. #**2579-5319-56694-0000.
 6. Agreement with Capitol Regional Education Council (CREC) to provide up to four places in their Advanced Alternative Route to Certification Special Education Cross Endorsement program, from August 24, 2020 to June 30, 2021, in an amount not to exceed \$30,400.00.
Funding Source: IDEA Program (Pending Receipt of Funds) **Acct. #** 2504-5034-56903-0000
 7. Agreement with EBS Health Care, to provide speech-language evaluation, remediation and consultation services, from September 14, 2020 to June 20, 2021 in an amount not to exceed \$89,180.00.
Funding Source: 2020-2021 Operating Budget **Acct. #** 190-490-56694
 8. Agreement with Center for Pediatric Therapy to provide speech-language evaluation, remediation and consultation services from September 14, 2020 to June 30, 2021 in an amount not to exceed \$96,190.64.
Funding Source: IDEA Program (Pending Receipt of Funds) **Acct. #** 2504-5034-56903-0000
 9. Agreement with Julie Bossenberry to provide audiology services for students from September 14, 2020 to June 30, 2021 in an amount not to exceed \$42,250.00.
Funding Source: 2020-2021 Operating Budget **Acct. #** 190-490-56694
 10. Agreement with Highville Charter School to provide special education services for New Haven students attending Highville Charter School to comply with their IEP's, from August 24, 2020 to June 30, 2021, in an amount not to exceed \$65,754.00.
Funding Source: 2020-2021 Operating Budget **Acct. #** 190-494-00-56694
 11. Agreement with Gateway Community College to provide the Gateway to College program for 16-20 year old students who have left high school without earning a diploma, from August 24, 2020 to June 30, 2021 in an amount not to exceed \$550,000.00.
Funding Source: Alliance Program (Pending Receipt of Funds)
Acct. # 2547-6107-56694-0000 (\$367,245.00)
Priority Schools Program (Pending Receipt of Funds)
Acct. # 2579-5317-56694-0000 (\$182,755.00)

12. Agreement with Clifford Beers to provide wellness promotion professional development, mental health consultation and interventions for the Head Start program, from September 14, 2020 to June 30, 2021 in an amount not to exceed \$75,000.00
Funding Source: Head Start Program **Acct. #**2532-5278-56694-0443
13. Agreement with Calvin Hill Day Care Center to provide 10 school day/school year school readiness spaces from September 15, 2020 to June 30, 2021 in an amount not to exceed \$60,000.00.
Funding Source: School Readiness Program **Acct. #** 2523-5384-56697-0442
14. Agreement with Creating Kids at the Connecticut Children’s Museum, to provide 9 school day/school year school readiness spaces from September 15, 2020 to June 30, 2021 in an amount not to exceed \$54,000.00.
Funding Source: School Readiness Program **Acct. #** 2523-5384-56697-0442
15. Agreement with Gateway Community College Early Childhood Department to provide 40 school day/school year school readiness spaces, from September 15, 2020 to June 30, 2021 in an amount not to exceed \$240,000.00.
Funding Source: School Readiness Program **Acct. #** 2523-5384-56697-0442
16. Agreement with Leila Day Nurseries to provide 18 school day/school year school readiness spaces and 4 part day/school year school readiness spaces from September 15, 2020 to June 30, 2021 in an amount not to exceed \$126,000.00.
Funding Source: School Readiness Program **Acct. #** 2523-5384-56697-0442
17. Agreement with New Haven Public School Readiness PreK Program to provide 142 school day/school year school readiness spaces and 68 part day/school year school readiness spaces from September 15, 2020 to June 30, 2021 in an amount not to exceed \$1,158,000.00.
Funding Source: School Readiness Program **Acct. #** 2523-5384-56697-0442
18. Agreement with Westville Community Nursery School, to provide 6 school day/school year school readiness spaces and 6 part day/school year school readiness spaces from September 15, 2020 to June 30, 2021 in an amount not to exceed \$63,000.00.
Funding Source: School Readiness Program **Acct. #**2523-5384-56697-0443
19. Amendment #1 to Agreement # 95326536 with Arte, Inc., to change the scope of service to include student programming at Davis Street School ; to increase the total number of sessions from 48 sessions by 43 sessions for a total of 91 sessions, and to increase funding of \$15,000.00 by \$8,600.00 to \$23,600.00.
Funding Source: Extended School Hours Program
Acct. #2579-5326-56694-0062 (Hillhouse) \$15,000.00
Acct. #2579-6273-56694-0009 (Davis) \$ 8,000.00
Extended School Hours Carryover Program
Acct. # 2579-6280-56694-0009
20. Agreement with Arts for Learning CT to provide staff from InnerAct Theater to facilitate a Theatre program at John C. Daniels School, from September 14, 2020 to June 30, 2021, in an amount not to exceed \$10,440.00.
Funding Source: 21st Century – Daniels Carryover Program
Acct. # 2579-6250-56697-0013 (\$1,450.00)

- 21st Century – Daniels Program
Acct. # 2579-6243-56697-0013 (\$8,990.00)
21. Agreement with Bodyworkers, LLC to provide a Zumba fitness program at Davis and Troup schools, from September 14, 2020 to June 30, 2021 in an amount not to exceed \$16,350.00.
Funding Source: 21st Century Davis Carryover Program
Acct. # 2579-6280-56694-0009 (\$1,800.00)
21st Century Davis Program
Acct. # 2579-6273-56694-0009 (\$9,150.00)
21st Century Troup Program
Acct. #2579-6325-56697-0015 (\$5,400.00)
22. Agreement with Boys and Girls Club of New Haven to provide afterschool programming at Bishop Woods School, from September 14, 2020 to June 30, 2021, in an amount not to exceed \$65,200.00.
Funding Source: 21st Century Carryover Program
Acct. # 2579-6280-56694-0043 (\$4,400.00)
21st Century Program
Acct. # 2579-6273-56694-0043 (\$38,000.00)
Extended School Hours Program
Acct. # 2579-5326-56694-0043 (\$22,800.00)
23. Agreement with Eli Whitney Museum to provide a school-based afterschool program focused on STEM for students at Wexler Grant and Davis schools, from September 14, 2020 to June 30, 2021, in an amount not to exceed \$16,830.00.
Funding Source: 21st Century – Wexler Carryover Program
Acct. # 2579-6345-56697-0032 (\$990.00)
21st Century – Davis Carryover Program
Acct. # 2579-6280-56694-009 (\$990.00)
21st Century – Wexler Program
Acct. # 2579-6325-56697-0032 (\$6,930.00)
21st Century – Davis Program
Acct. #2579-6273-56694-0009 (\$7,920.00)
24. Agreement with Little Scientists to provide an after school program focused on STEM activities for students at Davis School, from September 14, 2020 to June 30, 2021 in an amount not to exceed \$11,375.00.
Funding Source: 21st Century – Davis Carryover Program
Acct. # 2579-6280-56694-0009 (\$875.00)
21st Century – Davis Program
Acct. #2579-6738-56694-0009 (\$10,500.00)
25. Agreement with Our World Care 4 Your Own, LLC to provide an afterschool science program for students at Troup School, from September 14, 2020 to June 30, 2021 in an amount not to exceed \$14,000.00.
Funding Source: 21st Century – Troup Carryover Program
Acct. # 2579-6345-56694-0015 (\$2,000.00)
21st Century – Troup Program
Acct. # 2579-6325-56694-0015 (\$12,000.00)

26. Agreement with Marcella Monk Flake, d/b/a The Monk Center for Academic Enrichment and Performing Arts, to provide enrichment programs for students at Troup School, from September 14, 2020 to June 30, 2021 in an amount not exceed \$23,912.00.
Funding Source: 21st Century – Troup Carryover Program
Acct. # 2579-6345-56697-0015 (\$1,952.00)
21st Century – Troup Program
Acct. # 2579-6325-56697-0015 (\$21,960.00)
27. Agreement with Kidz Kraze to provide enrichment activities for students at East Rock School from September 14, 2020 to June 30, 2021, in an amount not to exceed \$39,262.08.
Funding Source: 21st Century – East Rock Program
Acct. # 2579-6243-56694-0046 (\$36,493.60)
Extended School Hours –East Rock Carryover Program
Acct. # 2579-6250-56694-0046 (\$ 2,768.48)
28. Agreement with New Haven Parks, Recreation and Trees Department to provide programming for students at Wexler-Grant and Martinez schools from September 23, 2019 to June 30, 2020, in an amount not to exceed \$14,733.05.
Funding Source: 21st Century Program
Acct. # 2579-6325-56694-0032 (\$15,279.63)
State After School Program
Acct. # 2579-6205-56697-0032 (\$ 3,960.00)
29. Agreement with Honeywell Building Solutions for preventative maintenance/inspection tasks Enterprise Building Integrator (EBI) front end system for 24 of NHPS. The EBI is the proprietary Honeywell Software that is used to control the HVAC systems and allows facilities to provide the best possible energy efficient learning and working environments for students, staff and the general public, for Fiscal year 2020-2021 in an amount not to exceed \$174,786.60.
Funding Source: Capital Projects 2020-2021
30. Agreement with Honeywell Building Solutions for 24/7 remote monitoring of boilers, chiller failures, sump pumps, power failures and low building temperatures. This service is crucial for the prevention of catastrophic failures that could result in disruption of school activities, notifications are sent out for immediate resolution. For Fiscal year 2020-2021 in an amount not to exceed \$29,734.32.
Funding Source: Capital Projects 2020-2021

D. CONTRACTS

1. Award of Contract #50500-2-2 for Total Lighting Services, LLC for On Call Emergency Lighting for fiscal year 2020-2021 in an amount not to exceed \$50,000.00.
Funding Source: 2020-2021 Capital Projects
2. Award of Contract #21641-2-2 for Tim's Enterprises, LLC for On Call Flooring Repairs for fiscal year 2020-2021 in an amount not to exceed \$50,000.00.
Funding Source: 2020-2021 Capital Projects

3. Award of Contract #50521-1-5 for Tim's Enterprises, LLC for On Call Carpentry Services for fiscal year 2020-2021 in an amount not to exceed \$100,000.00.
Funding Source: 2020-2021 Capital Projects
4. Award of Contract #21685-1-3 for Utility Communications, Inc. for On Call Security Equipment Services for fiscal year 2020-2021 in an amount not to exceed \$75,000.00.
Funding Source: 2020-2021 Capital Projects
5. Award of Contract #50525A-1-4 for Amazon Landscaping Design and Handyman Services, LLC for On Call Painting Services for fiscal year 2020-2021 in an amount not to exceed \$33,000.00.
Funding Source: 2020-2021 Capital Projects
6. Award of Contract #21653-2-2 for Anytime Sewer, Drain and Jetting Services, LLC for On Call Sewer Maintenance for fiscal year 2020-2021 in an amount not to exceed \$60,000.00.
Funding Source: 2020-2021 Capital Projects
7. Award of Contract #21682-1-5 for Consolidated Electric, Inc. for On Call P.A. System Repairs for fiscal year 2020-2021 in an amount not to exceed \$60,000.00.
Funding Source: 2020-2021 Capital Projects

C. PURCHASE ORDER

1. Purchase Order for Houghton, Mifflin, Harcourt, (HMH), Universal Intervention Solutions, to provide READ 180 licenses for blended learning tools for students who are below benchmark in grades 4-12, from July 1, 2020 to June 30, 2021 in an amount not to exceed \$94,020.00.
Funding Source: Alliance Program **Acct. #2547-6107-56694-0000**