



NEW HAVEN PUBLIC SCHOOLS
New Haven, Connecticut

NEW HAVEN BOARD OF EDUCATION FINANCE & OPERATIONS COMMITTEE MEETING

Monday, June 28, 2021

ACTION ITEMS

A. ABSTRACTS:

1. Individuals with Disabilities Education Act (IDEA) Section 619, in the amount of \$115,729.00 for July 1, 2021 to June 30, 2022. **Funding Source:** Connecticut State Department of Education
2. Individuals with Disabilities Education Act (IDEA), Section 611, in the amount of \$6,422,424.00 for July 1, 2021 to June 30, 2022. **Funding Source:** Connecticut State Department of Education
3. School Readiness Grant, in the amount of \$8,128,192.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut Office of Early Childhood (OEC)
4. Quality Enhancement Program Grant, in the amount of \$81,386.00 for July 1, 2021 to June 30, 2022.
Funding Source: CT Office of Early Childhood (OEC)
5. New Haven Child Day Care Grant in the amount of \$1,256,434.02 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut Office of Early Childhood
6. Head Start Expansion Grant – Lincoln Bassett Program in the amount of \$126,006.00 for July 1, 2021 to June 20, 2022.
Funding Source: Connecticut State Department of Education
7. State After -School Grant in the amount of \$200,000.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
8. 21st Century Community Learning Centers Grant – Barnard, Brennan, Celentano Program, in the amount of \$200,000.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
9. 21st Century Community Learning Centers Grant – Davis, Bishop Woods Program, in the amount of \$100,000.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
10. 21st Century Community Learning Centers Grant – Troup, Wexler Program, in the amount of \$190,000.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education
11. Extended School Hours Grant, in the amount of \$328,517.00 for July 1, 2021 to June 30, 2022.
Funding Source: Connecticut State Department of Education

12. Family Resource Center – Fair Haven Program, in the amount of \$33,361.00 for July 1, 2021 to August 31, 2021. **Funding Source:** Connecticut Office of Early Childhood
13. Family Resource Center – Brennan Rogers Program, in the amount of \$35,201.00 for July 1, 2021 to August 31, 2021. **Funding Source:** Connecticut Office of Early Childhood
14. Family Resource Center – Hill Central, in the amount of \$31,277.00 for July 1, 2021 to August 31, 2021. **Funding Source:** Connecticut Office of Early Childhood
15. Family Resource Center – Wexler Grant, in the amount of \$31,964.00 for July 1, 2021 to August 31, 2021. **Funding Source:** Connecticut Office of Early Childhood

B. AGREEMENTS:

1. Agreement with Lisa Swain, ED.S to provide professional development, coaching and resources for the Head Start Program, from August 16, 2021 to June 30, 2022, in an amount not to exceed \$9,937.50.
Funding Source: Head Start Program **Acct.#** 2532-5278-55576-0443
2. Agreement with Management Information Technology USA Inc. d.b.a. ChildPlus Software, to provide license renewal of the ChildPlus data collection system for Head Start, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$15,682.14.
Funding Source: Head Start Program **Acct. #** 2532-5279-56694-0443
3. Agreement with Connecticut School of Survival, Inc. to provide a martial arts program for students at King-Robinson, Davis and Brennan-Rogers schools from July 1, 2021 to August 4, 2021 in an amount not to exceed \$7,500.00.
Funding Source: ESSER II Program **Acct. #**2552-6363-56697-0000
4. Agreement with Connecticut Violence Intervention Program, (CTVIP), to provide behavioral interventions and support to assist students with improving behavior and attendance, from July 1, 2021 to August 4, 2021 in an amount not to exceed \$5,000.00.
Funding Source:
Extended School Hours Program (Pending Receipt of Funds) **Acct. #**2579-5326-56694-0062
5. Agreement with Little Scientists to provide a science program for students in the Wexler-Grant and Brennan Rogers Family Resource Centers, from July 1, 2021 to July 30, 2021 in an amount not to exceed \$3,150.00.
Funding Sources:
Family Resource Center- Wexler Grant Program **Acct. #**2523-6344-56697-0032 (\$2,450.00)
Family Resource Center – Brennan Rogers Program **Acct. #**2523-6344-56697-0021 (\$ 700.00)
6. Agreement with Virgen Marina Rodriguez to provide discussion groups for parents enrolled in the Family Resource Centers, from July 6, 2021 to July 31, 2021, in an amount not to exceed \$15,000.00.
Funding Sources:
Family Resource Center – Brennan Rogers Program **Acct. #**2523-6344-566978-0021 (\$2,500.00)
Family Resource Center – Fair Haven Program **Acct. #**2523-6344-56697-0016 (\$5,000.00)
Family Resource Center- Hill Central Program **Acct. #** 2523-6344-56697-0007 (\$5,000.00)

- Family Resource Center – Wexler Grant Program **Acct. # 2523-6344-56697-0032** (\$2,500.00)
7. Agreement with Boy Scouts of America CT Yankee Council, to provide STEM activities for Pre-K and Kindergarten students enrolled in Family Resource Centers at Brennan Rogers, Wexler Grant, Hill Central and Fair Haven schools, from July 1, 2021 to July 30, 2021 in an amount not to exceed \$10,000.00.
Funding Sources:
 Family Resource Center – Brennan Rogers Program **Acct. #2523-6344-566978-0021** (\$2,500.00)
 Family Resource Center – Fair Haven Program **Acct. #2523-6344-56697-0016** (\$2,500.00)
 Family Resource Center- Hill Central Program **Acct. # 2523-6344-56697-0007** (\$2,500.00)
 Family Resource Center – Wexler Grant Program **Acct. # 2523-6344-56697-0032** (\$2,500.00)
8. Agreement with Autism Health and Fitness Center to provide a physical fitness program for students with Autism Spectrum Disorders, from July 1, 2021 to July 30, 2021, in an amount not to exceed \$13,440.00.
Funding Source: ESSER II Program **Acct. # 2552-6363-56697-0000**
9. Agreement with Gateway Community College to provide an Automotive Exploration Program course for Hillhouse High School students, from June 28, 2021 to July 2, 2021 in an amount not to exceed \$3,500.00.
Funding Source: ESSER II Program **Acct. # 2552-6363-56694-0062**
10. Agreement with Extra Yard to provide SAT preparation for 25 Hillhouse High School athletes from July 5, 2021 to July 30, 2021 in an amount not to exceed \$5,000.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-0062**
11. Agreement with Devonte Fletcher to provide music instruction for Hillhouse High School students, from July 1, 2021 to July 30, 2021 in an amount not to exceed \$10,000.00.
Funding Source: ESSER II Program **Acct. # 2552-6363-56694-0062**
12. Amendment #2 to Agreement # 95319528 with Area Cooperative Educational Service - Urban Youth Elementary, to decrease the amount of Operating Budget funding from \$279,370.00 by \$237,755.00 to \$41,615.00 and to increase funding from Alliance Program from \$250,000.00 by \$237,755.00 to \$487,755.00, with no change in total funding amount.
Funding Sources:
 2020-2021 Operating Budget **Acct. # 190-494-56694** (\$41,615.00)
 Alliance Program **Acct. # 2547-6107-56694** (\$487,755.00)
13. Agreement with Aspire Living & Learning, Inc. to provide clinical coordination and behavioral services for New Haven Public Schools Intensive Autism program, from July 1, 2021 to July 30, 2021 in an amount not to exceed \$44,187.50.
Funding Source: IDEA Program **Acct. #2504-5034-56903-0000** (Pending Receipt of Funds)
14. Agreement with R.E.A.D.Y. Inc. to provide summer programming for at-risk students in grades 7-12 at Hillhouse High School, from July 1, 2021 to August 4, 2021 in an amount not to exceed \$95,674.76.
Funding Source: ESSER II Program **Acct. # 2552-6363-56697-0062**
15. Amendment #1 to Agreement #96354100 with ARTE, Inc., to increase funding of \$42,000.00 by \$6,000.00 to \$48,000.00 for 20 additional theater sessions at Nathan Hale School from July 1, 2021 to August 6, 2021.

- Funding Source:**
 21st Century Carryover Program **Acct. # 2579-6354-56694-0000 (\$42,000.00)**
 Extended School Hours Program **Acct. # 2579-5326-56694-0000 (\$ 6,000.00)**
16. Agreement with Gateway Community College to provide a Health Careers Pathway course for Hillhouse students, from July 2, 2021 to June 30, 2022, in an amount not to exceed \$24,320.00.
Funding Source: ESSER II Program **Acct. #2552-6363-56694-0062**
17. Agreement with Hugh Shapiro to provide athletic training services which include the prevention care and rehabilitation of student athletes, from July 1, 2021 and June 30, 2022, in an amount not to exceed \$54,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-40400-56689**
18. Agreement with Michele Cormier to develop, coordinate and supervise NHPS Sport and Medicine program and athletic training services, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$76,500.00.
Funding Source: 2021-2022 Operating Budget **Acct.# 190-40400-56689**
19. Agreement with Marina Dubrovsky to provide athletic training services which include the prevention care and rehabilitation of student athletes, from July 1, 2021 and June 30, 2022, in an amount not to exceed \$46,500.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-40400-56689**
20. Agreement with Blackboard Inc. for multimedia communication, website management and licensing, from July 1, 2021 to June 30, 2022, in an amount not to exceed \$71,609.20.
Funding Source: 2021-2022 Capital Projects **Acct. #3C202075-58704**
21. Agreement with GoGuardian for virtual classroom monitoring system from July 1, 2021 to June 30, 2024, in an amount not to exceed \$211,860.00.
Funding Source: ESSER II Program **Acct. #2552-6363-58704-0000**
22. Agreement with SHI International Corp for Security for email auditing/filtering system from July 1, 2021 to June 30, 2022, in an amount not to exceed \$52,250.00.
Funding Source: ESSER II Program **Acct. #2552-6363-58704-0000**
23. Agreement with Innovative Engineering Services LLC for Martinez Pool Plan specifications from July 1, 2021 and June 30, 2022, in an amount not to exceed \$27,000.00.
Funding Source: 2021-2022 Capital Projects **Acct. # 3C20-2082-58101**
24. Agreement with Berchem Moses PC for Special Education Services for from July 1, 2021 to June 30, 2022, in an amount not to exceed \$80,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-47700-56696**
25. Agreement with Depino Nuñez & Biggs for Lobbying Services from July 1 2021 to June 30, 2022, in an amount not to exceed \$50,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-47700-56696**

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26. Agreement with W. Martyn Philpot for Expulsions and General Advise from July 1 2021 to June 30, 2022, in an amount not to exceed \$80,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-47700-56696**
27. Agreement with Shipman & Goodwin for General Advise from July 1 2021 to June 30, 2022, in an amount not to exceed \$70,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-47700-56696**
28. Agreement with Shipman & Goodwin for Labor Relations Negotiations from July 1 2021 to June 30, 2022, in an amount not to exceed \$80,000.00.
Funding Source: 2021-2022 Operating Budget **Acct. #190-47700-56696**

C. CONTRACTS:

1. Award of Contract for Bread and Bakery Products under RFP 2021-04-1373 from July 1, 2021 to June 30, 2022, in an amount not to exceed \$625,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55587**
2. Award of Contract for Food Service Unitized Breakfast Meal Kits from July 1, 2021 to June 30, 2022, in an amount not to exceed \$2,400,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55587**
3. Award of Contract for the purchase of Direct Commodities under RFP 2021-04-1368 from July 1, 2021 to June 30, 2022, in an amount not to exceed \$1,125,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55587**
4. First Option of Two to Renew of Award of Contract for the purchase of Early Childhood Catering under RFP 2020-05-1327 from July 1, 2021 to June 30, 2022, in an amount not to exceed \$700,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55587**
5. Award of Contract for the purchase of Grocery Items under RFP 2021-04-1371 from July 1, 2021 to June 30, 2022, in an amount not to exceed \$2,200,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55587**
6. Award of Contract for Food Service Uniforms from July 1, 2021 to June 30, 2022, in an amount not to exceed \$45,000.00.
Funding Source: 2021-2022 Food Service Budget **Acct. #25215200-55586**

D. CHANGE ORDERS

1. Change Order #1 to Contract# 40101188 with Honeywell Building Solutions for Enterprise Building Integrator Agreement, to increase contract amount from \$174,786.00 by \$15,350.72 to \$190,136.72.
Funding Source: 2021-2022 Capital Projects **Acct. #3C202073-58708**
2. Change Order #1 to Contract # 40101212 with Honeywell Building Solutions for Radionics Remote Monitoring, to increase contract amount from \$29,734.22 by \$4,651.01 to \$34,385.23.

Funding Source: 2021-2022 Capital Projects

Acct. #3C202071-58708

E. PURCHASE ORDER

1. Purchase Order for Frontline Technologies Group, LLC to provide license renewal and update of students' Individualized Educational Plans (IEPs) in the amount of \$44,477.22 for July 1, 2021 to June 30, 2022.

Funding Source: 2021-2022 Operating Budget

Acct. #190-494-0000-56694